

ANNUAL REPORT

OF THE TOWN OF

GRANBY

MASSACHUSETTS

FOR THE YEAR ENDING DECEMBER 31ST
2007

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EMERGENCY NUMBERS

| | |
|--------------------------|----------|
| POLICE DEPARTMENT | 911 |
| Business Calls | 467-9222 |
| FIRE DEPARTMENT | |
| TO REPORT A FIRE | 911 |
| Business Calls | 467-9696 |
| AMBULANCE | 911 |
| Billing Department | 467-9696 |

TOWN OFFICES INFORMATION

| | | |
|--|--|---|
| BOARD OF ASSESSORS | | 467-7196 |
| 9:00 A.M. - 3:00 P.M. | Monday & Wednesday | |
| By Appointment | Tuesday & Thursday | |
| 9:00 A.M. - 12 NOON | Friday | |
| 7:00 P.M. | Board Meetings First & Third Mondays of the Month (appointments requested) | |
| SELECTBOARD | | 467-7177 |
| Town Administrator | | 467-3101 |
| 9:00 A.M. - 3:00 P.M. | Monday - Thursday | |
| 9:00 A.M. - 12 NOON | Fridays | |
| 7:00 P.M. | Board Meetings First & Third Mondays of the Month (appointments requested) | |
| COUNCIL ON AGING - ALDRICH HALL | | 467-3239 |
| 8:00 A.M. - 4:00 P.M. | Monday – Friday | 467-3759 |
| HEALTH DEPARTMENT | | 467-7174 |
| 9:00 A.M. – 1:00 P.M. | Monday-Thursday | |
| 9:00 A.M. - 12 NOON | Friday | |
| 7:00 P.M. - 9:00 P.M. | First and Third Tuesday of the Month (appointments requested) | |
| INSPECTOR OF BUILDINGS | | 467-7179 |
| 7:00 A.M.—9:00 A.M. | Morning Inspections | Monday –Thursday |
| 11:00 A.M. – 3:00 P.M. | Afternoons Inspections | Monday –Thursday |
| 9:00 A.M. -- 11:00 A.M. | Monday –Thursday | Office Hours 12 Noon-12: 30 P.M. Closed for Lunch |
| PUBLIC LIBRARY | | |
| 10:30 A.M. - 7:00 P.M. | Tuesday, Wednesday and Friday | 467-3320 |
| 10:30 A.M. - 1:00 P.M. | Saturday (September - April) | |
| TAX COLLECTOR | | 467-7170 |
| 9:00 A.M. - 3:00 P.M. | Monday - Thursday | |
| 9:00 A.M. - 12 NOON | Friday | |
| 7:00 P.M. | First & Third Mondays of the Month | |
| TOWN CLERK | | 467-7178 |
| 9:00 A.M. - 3:00 P.M. | Monday - Thursday | |
| 9:00 A.M. - 12 NOON | Friday | |
| 7:00 P.M. | First & Third Mondays of the Month (Appointments can be requested) | |
| TOWN TREASURER | | 467-7176 |
| 9:00 A.M. - 12 NOON | Monday-Friday --- Appointments can be requested | |

ELECTED OFFICIALS

| | | | Term Expires |
|--|----------|--------------------------|---------------------|
| Board of Assessors | | Planning Board | |
| William Porter III | 2010 | David Johnson | 2012 |
| Frank Hudgik | 2009 | Emre Evren | 2011 |
| Gregg Leonard | 2008 | Kevin Brooks | 2010 |
| Board of Health | | Henry Clements | 2009 |
| Florence Fredette | 2010 | Charles Maheu, Jr. | 2008 |
| Lee Lalonde | 2009 | Recreation Commissioners | |
| Richard Bombardier | 2008 | Trudy Turcotte | 2010 |
| Selectboard | | Robert Weaver | 2009 |
| Mary McDowell | 2010 | Vicki O'Donnell | 2008 |
| Bryan F. Hauschild | 2009 | Public Library Trustees | |
| Wayne H. Tack, Sr. | 2008 | April Judicki | 2010 |
| Commissioner of Burial Grounds | | Amy Kimball | 2010 |
| Theodore Smigiel | 2010 | Virginia Snopek | 2010 |
| Gordon Landry | 2009 | Dianne M Barry | 2009 |
| Kevin Brooks | 2008 | Nancy CB Evren | 2009 |
| Commissioner of Trust Funds | | Eva M Sartori | 2009 |
| William E Johnson | 2010 | Helen Hurteau | 2008 |
| Albert E. Bessette | 2009 | Carol Kent | 2008 |
| Roger Fournier | 2008 | Renee Still | 2008 |
| Hampshire County Councilor | | School Committee | |
| Martin Merrill | 2009 | Deborah Buckley | 2010 |
| Jeffrey McPherson | 2008 | Dawn Cooke | 2009 |
| Housing Authority | | Kevin M. Boisselle | 2009 |
| George Knight | 2013 | Arthur Krulewitz | 2008 |
| Mark Bail | 2012 | Michael Quesnel | 2008 |
| Nancy E Sedlak | 2011 | Tax Collector | |
| Brenda Cummings (resigned 9/08) | 2010 | Karen Stellato | 2009 |
| Alice Stewart (appointed 09/08) | 05/19/09 | Town Clerk | |
| Moderator | | Katherine Kelly-Regan | 2010 |
| Albert Bail | 2008 | Treasurer | |
| Pathfinder Regional Vocational Technical High School | | Steven R. Nally | 2009 |
| District School Committee | | Tree Warden | |
| Elizabeth Desrochers | 2008 | Richard Gaj Sr. | 2008 |

APPOINTED OFFICIALS

| | | | |
|---|------|-------------------------------|------|
| Almoners, Whiting Street Fund | | Xristina Kofidis | 2008 |
| Scott Merrill | 2008 | Steven G. Lacoste, Lieutenant | 2008 |
| Richard Lussier | 2008 | Charles M. Lapiene | 2008 |
| Maudetta Taylor | 2008 | Eric Loiko | 2008 |
| Americans with Disabilities Act Committee | | Amber Mayberry | 2008 |
| Jennifer Crosby | 2008 | Matthew M. Miazga | 2008 |
| Patricia Sicard | 2008 | Wayne Paradysz | 2008 |
| Mary McDowell | 2008 | Jamal Pressley | 2008 |
| Auxiliary/Reserve Police Officers | | Stacey Quinones | 2008 |
| Mark Johnson, Director | 2008 | Edward Smith | 2008 |
| Mark Smith, Asst. Director | 2008 | Radel Westover | 2008 |
| Nelida Barkyoub | 2008 | Board of Appeals | |
| Megan Bartlett | 2008 | Ronald Harrop | 2010 |
| Daniel Dias | 2008 | Frank Marion | 2010 |
| Neil Donah | 2008 | Donald Zebrowski | 2009 |
| Cheryl Gregory | 2008 | Michael Buckley | 2008 |
| Jason Gravel | 2008 | John Hamel | 2008 |

| | | | |
|---|------|---|---------|
| Denis Houle, Associate Member | 2008 | Ann Guenette, Associate non –voting member | 2008 |
| Board of Registrars | | Director of Assessments | |
| Jeanne Crosby | 2010 | David Zagorski | 2008 |
| Patricia Banas | 2009 | Director of Senior Services | |
| Jeanne Merrill | 2008 | Patricia Sicard | 2008 |
| Cable TV Advisory Committee | | Dufresne Recreation Committee | |
| Gary Benson | 2008 | Kevin Brooks | 2008 |
| Emre Evren | 2008 | Patrick Curran | 2008 |
| Teresa Lajoie | 2008 | Teresa Lajoie | 2008 |
| Lawrence Pietras | 2008 | Vicki O'Donnell | 2008 |
| Capital Improvement Planning Committee | | Trudy Turcotte | 2008 |
| Donald Zebrowski, Chairman | 2009 | Cathy Leonard | 6/30/07 |
| John Hamel | 2008 | Charles Maheu | 6/30/07 |
| Joe Maheu | 2008 | Electrical Inspector | |
| Frank Marion | 2008 | Arthur Courchesne, Jr. | 2008 |
| Wayne H Tack, Sr. | 2008 | Bruce Pelletier, Assistant | 2008 |
| Chapter Land Review Committee | | Richard Rosazza ,Assistant | 2008 |
| Kevin Brooks | 2008 | Emergency Management Director | |
| Bryan Hauschild | 2008 | Jeffrey McPherson | 2008 |
| Charles Maheu | 2008 | Russ Anderson, Asst. Director | 2008 |
| Charter Day Committee | | Christopher F. Martin, Asst. Director | 2008 |
| Linda Fish | 2008 | Field Driver | |
| Richard Gaj, Jr. | 2008 | Patrick J Curran | 2008 |
| Richard Gaj, Sr. | 2008 | Fence Viewer | |
| Brenda Galloway | 2008 | Patrick J Curran | 2008 |
| Jeffrey Isabelle | 2008 | Finance Committee | |
| Brenda Korytko | 2008 | Paul Desmarais | 2010 |
| Nancy Sedlak | 2008 | Dana Ritter | 2009 |
| Phyllis Smigel | 2008 | Robert Os | 2009 |
| Micheline Turgeon | 2008 | John J. Libera, Jr. | 2008 |
| Donna Wiley | 2008 | Guy Demers | 2008 |
| Chief Procurement Officer | | Fire/Ambulance Department | |
| Christopher F. Martin | 2008 | Full-Time | |
| Conservation Commission | | Todd Carpenter, Firefighter/EMT | 2010 |
| Denis Houle | 2010 | Jason Doval, Firefighter/Paramedic | 2010 |
| Wenda Luff | 2010 | Brian Kazak, Firefighter/EMT | 2010 |
| Russell Hatch | 2009 | Michael Pandora, Firefighter/Paramedic | 2010 |
| Robert Sapouckey | 2009 | Brendan Taylor, Firefighter/Paramedic (resigned 8/07) | 2010 |
| MaryLynn Bliss, Associate | 2008 | Call-Force | |
| Shawn Lamoureux | 2008 | Matthew Bail, Firefighter | 2008 |
| Keith Laporte | 2008 | William Bragiel, Firefighter/Intermediate | 2008 |
| Kimberly Masiuk | 2008 | Bruce Carpenter, Deputy Chief | 2008 |
| Constables | | Jeremy Carriere, Firefighter/EMT | 2008 |
| Richard J. Gaj, Sr. | 2008 | Annamarie Cochrane, Paramedic | 2008 |
| Cathy Leonard | 2008 | Charles Hallowell, Firefighter/EMT | 2008 |
| William Merullo | 2008 | Linda Hallowell, Support | 2008 |
| Council on Aging | | Elisa Heinrich, EMT | 2008 |
| Frank Hudgik | 2010 | Stephen Leocopoulos, Firefighter | 2008 |
| Alice Stewart | 2010 | Alan Leone, Firefighter/EMT | 2008 |
| Russell Anderson | 2009 | Ronald Mastorakis, Captain | 2008 |
| Maureen Bail | 2009 | Gene Os, Firefighter/Paramedic | 2008 |
| Claire Gaj | 2009 | Brian Pike, Firefighter | 2008 |
| Nancy Sedlak | 2009 | James Pula, Firefighter/Paramedic | 2008 |
| Louis M. Barry | 2008 | George Randall, III, Firefighter (leave of absence) | 2008 |
| Richard J. Gaj Sr. | 2008 | George Randall, IV, Firefighter/EMT | 2008 |
| Denis Houle, Sr. | 2008 | Cara Lee Rintala, Paramedic | 2008 |
| Anthony Regan | 2008 | Raymond Sawyer, Firefighter | 2008 |
| Charlotte Sousa | 2008 | William Scribner , Lieutenant/FF/EMT | 2008 |
| Cynthia Custeau, Associate non –voting member | 2008 | | |

| | | | |
|---|------|---|---------|
| Brendan Taylor, Paramedic | 2008 | Thomas Fleabotte | 2008 |
| Mina Thabet, Paramedic | 2008 | Inspector of Buildings | |
| Brady Turcotte, Firefighter | 2008 | Donald Demers | 2008 |
| David Turcotte, Firefighter/EMT | 2008 | Brien Laporte, Local Inspector | 2008 |
| Trudy Turcotte, Firefighter/EMT | 2008 | Landfill Advisory Committee | |
| James Warren, Firefighter/EMT | 2008 | William Johnson, Chairman | 2008 |
| Daniel Watkins, EMT | 2008 | Wayne Masse | 2008 |
| Forest Warden | | Christopher Martin | 2008 |
| Russ Anderson | 2008 | Florence Fredette | 6/30/07 |
| Gas Inspector | | Local Emergency Planning Committee | |
| Fred Marion | 2008 | Russell Anderson | 2008 |
| Barry McPhee | 2008 | Louis Barry | 2008 |
| Granby Agricultural Commission | | David Desrosiers | 2008 |
| Russell Aurnhammer | 2010 | Lee Lalonde | 2008 |
| Edward Parker Sr. | 2010 | Jeffrey McPherson | 2008 |
| William Clark | 2009 | Joint Transportation Committee | |
| David Kaskeski | 2009 | David Desrosiers | 2008 |
| Robert Murphy | 2008 | Wayne H Tack, Sr., Alternate | 2008 |
| Evelyn Hatch-Alternate Member | 2008 | McCormack Land Committee | |
| Granby Cultural Council | | Kevin Brooks | 2008 |
| Susan Bennette | 2010 | Bryan Hauschild | 2008 |
| Mary Jo King | 2010 | Charles Maheu | 2008 |
| Elton Braithwaite | 2009 | Municipal Hearing Officer | |
| Cheryl Campbell | 2009 | Christopher Martin | 2008 |
| Wayne Gagnon | 2009 | Parking Clerk | |
| Kimberly O'Grady | 2009 | Donald Demers | 2008 |
| Brenda Wishart | 2009 | Mark Johnson, Assistant to the | 2008 |
| Karen Landry | 2008 | William Johnson, Assistant to the | 2008 |
| Sally O'Shea | 2008 | Personnel Board | |
| Mary Morse | 2008 | Robert Allen (deceased) | 2009 |
| Gym/Athletic Fields Committee | | James Sowell | 2009 |
| Patrick J. Curran | 2008 | Dawn Cooke | 2008 |
| David Desrosiers | 2008 | Patricia Miller | 2008 |
| Frank Hudgik | 2008 | Denis L Lafleur | 2008 |
| James Pietras | 2008 | Gloria Vivier, | 2008 |
| Carol Russell | 2008 | George Sexton, Associate | 2008 |
| Hampshire County Insurance Advisory Committee | | Pioneer Valley Planning Commission Representative | |
| Christopher Martin, | 2008 | Kevin Brooks, Commissioner | 2008 |
| Hampshire Regional Emergency Planning Committee | | William Johnson, alternate | 2008 |
| Jeffrey McPherson | 2009 | Plumbing Inspector | |
| Hazard Mitigation Committee | | Fred Marion | 2008 |
| Russ Anderson | 2008 | Police Department | |
| Louis Barry | 2008 | Full-time Officers | |
| David Desrosiers | 2008 | Robert Ash | 2008 |
| Highway Superintendent | | Kurt Carpenter | 2008 |
| David P. Desrosiers | 2008 | Barbara Fenn, Detective | 2008 |
| Historical Commission | | Kevin O'Grady | 2008 |
| Theresa Johnson | 2010 | Gary Poehler | 2008 |
| MaryAnn Deal | 2008 | Mark Smith, Sgt | 2008 |
| Nancy Gluek | 2008 | William Eskett, Sgt. | 2008 |
| Historic District Commission | | Alan Wishart, Sgt. | 2008 |
| Nancy Brooks | 2009 | Jason Richard | 2008 |
| William Pitt | 2009 | Part-time Officers | |
| Gregg Leonard | 2008 | Paul Anderson Jr | 2008 |
| Mark Monaco | 2008 | Earl Brown | 2008 |
| Jonathon Brook, Associate Member | 2008 | Wade Dubois | 2008 |
| Holyoke Range Advisory Committee | | Robert Dufault | 2008 |
| Cynthia Watson | 2008 | Sean Gallagher | 2008 |
| Inspector of Animals | | Ian Howard | 2008 |

| | | | |
|--|------|---------------------------------------|------|
| Diane Jenson | 2008 | Mary McDowell | 2008 |
| Mark Johnson | 2008 | Sally O'Shea | 2008 |
| Eric Jorgenson | 2008 | James Pietras | 2008 |
| Steven Marion | 2008 | Michael Quesnel | 2008 |
| Wayne J Mark | 2008 | Kenneth Scully | 2008 |
| Jeffrey L. Reed | 2008 | Renee Still | 2008 |
| Joseph Reidy | 2008 | Wayne H. Tack, Sr. | 2008 |
| Shawn E. Ronney | 2008 | Patricia Stevens, Advisor | 2008 |
| Stephen Szlosek | 2008 | Sign Officer | |
| Michael Ulmer | 2008 | Donald Demers | 2008 |
| Wayne Wilson | 2008 | Stormwater Phase II | |
| James White | 2008 | Patrick Curran | 2008 |
| Thomas Yvon | 2008 | Donald Demers | 2008 |
| Police Dispatcher/Clerk & Matron | | David Desrosiers | 2008 |
| Lynn Menard | 2008 | Melissa Labonte | 2008 |
| Ronda Haska, on-call | 2008 | Lee Lalonde | 2008 |
| Police Dispatchers | | Charles Maheu | 2008 |
| John Ferriter - Full- time | 2008 | Kimberly Masiuk | 2008 |
| Bonnie Tetrault - Part -time | 2008 | Tax Title Custodian | |
| Peter Langtaine, Part-time | 2008 | Steven Nally | 2008 |
| James White, Part-time | 2008 | Town Accountant | |
| Police Advisory Committee | | Christopher Martin | 2008 |
| Cheryl Downie | 2008 | Town Administrator Review Committee | |
| Thomas Fitzgerald | 2008 | Albert Bail | 2008 |
| William E Johnson | 2008 | James Bell | 2008 |
| Scott Merrill | 2008 | Stanley Kapinos | 2008 |
| Christopher Pronovost | 2008 | Martin Merrill | 2008 |
| Public Library Director | | Charlotte Mugnier | 2008 |
| Jennifer Crosby | 2008 | Town Counsel | |
| Public Safety Complex Committee | | Edward Ryan | 2008 |
| Lillian Camus | 2008 | Brian O'Toole, Assistant | 2008 |
| William Merullo | 2008 | Veterans District Representative | |
| William Parent | 2008 | Wayne H Tack, Sr. | 2008 |
| Edward Parker, Sr | 2008 | Veterans Graves Officer | |
| James Trompke | 2008 | Roger Fournier | 2008 |
| Russ Anderson, non-voting member | 2008 | Western Mass Regional-Local Emergency | |
| Louis Barry, non-voting member | 2008 | Jeffrey McPherson | 2008 |
| Public Safety Liaison | | Russ Anderson, alternate | 2008 |
| Kevin O'Grady | 2008 | West Street Roof Committee | |
| PVTA-Joint Transportation Representative | | Kevin Boisselle | 2008 |
| Dianne Barry | 2008 | Frank Marion | 2008 |
| Recycling Coordinator | | Wayne H Tack, Sr. | 2008 |
| William Johnson | 2008 | | |
| Florence Fredette, Assistant | 2008 | | |
| Real Estate By-Law Review Committee | | | |
| Gayle Demary | 2008 | | |
| Donald Demers | 2008 | | |
| Connie Laplante | 2008 | | |
| Christopher Martin | 2008 | | |
| Right To Know Coordinator | | | |
| Russ Anderson | 2008 | | |
| School Building | | | |
| Joseph Arabik | 2008 | | |
| Dawn Cooke | 2008 | | |
| Donald Demers | 2008 | | |
| David Johnson | 2008 | | |
| Edwin Keyes | 2008 | | |
| David Lukaskiewicz | 2008 | | |
| Frank Marion | 2008 | | |

ALMONERS, WHITING STREET FUND

The Almoners, of the Whiting Street fund helped one (1) family in need from the fund in the year 2007. We are always pleased to assist those who meet the requirements of this fund.

Respectfully submitted,

Richard J. Lussier

Scott A. Merrill

Maudetta Taylor

Almoners, Whiting Street Fund

ANIMAL INSPECTOR

The following is the 2007 animal inspector report.

| | |
|------------------|------|
| Farms visited | 94 |
| Beef cattle | 104 |
| Goats | 86 |
| Sheep | 3 |
| Lamas/Alpacas | 34 |
| Horses/Ponies | 226 |
| Donkeys | 4 |
| Chickens | 222 |
| Turkeys | 21 |
| Waterfowl | 20 |
| Game Birds | 12 |
| Rabbits | 2522 |
| Pigeons | 40 |
| Boarding stables | 3 |

Respectfully submitted,
Thomas Flebotte

ATHLETIC FIELDS/GYMNASIUM AD-HOC

No report submitted

BOARD OF ASSESSORS

July 1, 2007 was the start of fiscal year 2008, and on this date the Town of Granby recommitted to fully staffing the Board of Assessors Office with 15 additional hours for a clerk

In the fall of 2007, the Director of Assessments, W. David Zagorski, received Accreditation as a Massachusetts Assessor from the MA Association of Assessing Officers. This occurred after he completed and passed all the required course work over the last six years.

During the year the data software was upgraded, which was mandated by our software provider, Vision Appraisal. The Director computerized our system for handling motor vehicle excise and rebates and real estate exemptions and abatements, minimizing the time spent on these essential tasks.

A contract for Certification of values, as required by the Department of Revenue, will be sought for the fiscal year beginning July 1, 2008.

As of January 1, 2007, which is the assessment date for fiscal year 2008 the total taxable value of real estate and personal property was \$617,290,900. Of this amount, \$9,736,151 was attributed to new growth. This resulted in an increase of \$118,781 in new growth taxes or revenue. As they have done in the past, the Board of Selectmen voted for a single tax rate for Residential, Commercial, Industrial and Personal Property after holding a Classification Hearing. The tax rate for fiscal year 2008 is \$12.57, an increase of 37 cents from the previous year's tax rate of \$12.20.

Respectfully,
Gregg Leonard, Chair
William D. Porter III
Frank A. Hudgik

BOARD OF HEALTH

The purpose of the Board of Health is to address and protect the public health of the community. In accordance with the laws

and regulations of the Commonwealth of Massachusetts, the Board oversees the design of subsurface waste disposal systems and soil percolation testing (310 CMR 15.000, Title V), the operation of restaurants and retail food establishments (Article X), compliance with human habitation standards (Chapter II), and the operation and permitting of the Granby Sanitary Landfill, owned by Waste Management, Inc. Additionally, the Board supervises the Town's Animal and Plumbing Inspectors. The Assistant recycling coordinator is a member of the Board of Health team.

The Board of Health entered into a contract with the Visiting Nurse Association to provide the town with one and one-half hours of Nursing Services at the rate of \$30 per hour, two times a month. This budget was approved at Town Meeting. The Board supports and promotes the Flu Clinics for which the VNA may bill Medicare B for eligible recipients and charge private paying individuals at a rate of \$25.00 each.

SMOKING: The Board continues to focus on protecting the public from the dangers of smoking and breathing second hand smoke. The Town is a member of a Hampshire Smoking Coalition that does vendor training and conducts tobacco regulation enforcement checks.

The Board continues to enforce the state law banning tobacco sales to youths through its participation in the Mount Tom Tobacco Control Coalition. After some problems with the initial enforcement inspections, the local merchants are proving to be very effective in preventing these illegal tobacco sales.

FLU CLINIC: Peg Tonelli, VNA Nurse administered 132 doses of Flu vaccine at the Immaculate Heart of Mary Church. The Board thanks Father Benoit for the use of the Parish Center for this community effort to vaccinate the public. Two Flu Clinics were offered one in the morning and one in the afternoon. The town did receive an adequate supply of vaccine from the State this year and flu shots were also made available at the blood pressure clinics held at Phin's Hill and the Council On Aging in December

OUTDOOR WOOD BOILERS: At a regular Board of Health meeting held on May 22, 2007, the Granby Board of Health Members, acting under the Authority of Chapter 111, Sec. 31 of the MGL, voted to extend the temporary moratorium on the installation of all Outdoor Wood Boilers (OWB) until June 30, 2008. The Board is working on creating regulations for Outdoor Wood Boilers (OWB) that would allow the installation of these Boilers by permit only provided that the criteria within the regulations can be fully met. The Board anticipates that they will adopt the Regulations before June 15, 2008.

LANDFILL OPERATIONS: The Board receives correspondence regarding the landfill including monthly reports showing the quantity of refuse being placed in the landfill. The amount of money generated by out of town waste amounted to \$1,539,294.31

SOIL PERCOLATION TESTS AND DISPOSAL WORKS CONSTRUCTION PERMITS: The Board approved and issued 48 disposal works construction permits for new construction or the repair of septic systems. During 2007, the Board issued 28 installers permits and 8 Pumping permits.

Gail Bienvenue-Mailhott was a dedicated member of the Board of Health for six years. Her knowledge and passion for an emergency dispensing site will be missed by the Board and the

Town. Her skill in dealing with people and problem solving techniques will be missed in the restaurant industry as well as in the way she so successfully handled many complaints. Gail chose not to run for re-election due to family obligations. In the consequent election, long term Board of Health Secretary, Betty Fredette, succeeded Gail on the Board.

The Board issued Beaver permits to 3 residents this year.

FEES COLLECTED BY THE BOARD OF HEALTH

| | |
|---------------------------|------------|
| Plumbing Permits | \$8650 |
| Disposal Works Permits | 6550 |
| Installer/Pumpers Permits | 1800 |
| Well Permits | 1425 |
| Piggery Permits | 50 |
| Perc Test Witness fees | 8650 |
| Tobacco Licenses | 200 |
| Food/Restaurant Licenses | 1400 |
| Burial Permits | 190 |
| Camp Fee | 75 |
| Massage/Tanning/Motel | 500 |
| Pool, Mobile, Caterer | 400 |
| Milk & Cream | 175 |
| Frozen Dessert | 50 |
| Beauty Parlor | <u>250</u> |
| Total fees collected | \$30,320 |

Reports of Communicable Diseases to the Board of Health

| | |
|--------------|----------|
| Animal Bites | 4 |
| Chicken Pox | 8 |
| Hepatitis C | 3 |
| Pertussis | 2 |
| Lyme Disease | 7 |
| Meningitis | <u>1</u> |
| Total | 25 |

Respectfully submitted,
Richard G. Bombardier, Chairman
Lee Lalonde
Betty Fredette

BOARD OF SELECTMEN

The Board of Selectmen meets throughout the year on the first and third Monday evenings (Tuesday, if Monday is a holiday) of each month, generally at 7:00 P.M., and on other occasions as necessary.

At the first meeting of the Board after the annual election, the Board welcomed newly elected member Mary A. McDowell. The board reorganized with Wayne H. Tack Sr. as Chairman and Bryan F. Hauschild as Clerk.

The Public Safety Building Committee has been actively reviewing the needs of the Police and Fire Departments and to determine if a combined facility or individual facilities should be constructed and develop plans to address the departmental needs.

The Committee has issued an RFP, received proposals and interviewed prospective firms. After successful negotiations, the Committee entered into a contract with Kaestle Boos Architects to render a conceptual design of the building. Upon completion of the conceptual drawings, the Committee conducted

informational sessions to continue with this project. At the December 10th Special Town Meeting, the Town appropriated \$1,000,000 for architectural and engineering costs to construct a new building on Aldrich Field..

The Board is continuing with the preliminary work necessary for the proposed sewer project for New Ludlow Road. The Granby and South Hadley Conservation Commissions approved the plans and Order of Conditions were issued by both Commissions and filed with the registry of Deeds. The Board has entered into an Inter-Municipal Agreement with the City of Chicopee to accept sewerage from Granby.

The Board welcomes three new businesses in Granby; Stretch Yoga Center, Wegrzyn Dental and Countryside Animal Hospital. We wish these business successes in their new venture.

With the Town Administrator having been in office for one year, the Board decided to appoint a Town Administrator Review Committee to review and evaluate the implementation of Town Administrator Bylaw and to conduct a needs assessment as to what needs to be done to fully develop the Town Administrator concept.

The Board wishes to extend its thanks, on behalf of the citizens of Granby, to all the unpaid members of the various Town boards who unselfishly devote many hours to the performance of their duties as committee/board members. Without these dedicated individuals, many services would not be available to the citizens of Granby.

As always, this Board is seeking volunteers for various appointed positions. We encourage anyone who is willing to spend some evening hours to leave their names with our office staff for consideration.

PERMITS/LICENSES ISSUED BY THE BOARD OF SELECTMEN IN 2007

| | |
|------------------------------------|----|
| Alcohol Licenses | |
| All Alcoholic Beverages Restaurant | 1 |
| Wines & Malt Restaurant | 1 |
| Alcoholic Package | 2 |
| Wines & Malt Package | 1 |
| General | 1 |
| Automatic Amusement Device | 2 |
| Pool Table | 3 |
| Common Victualler's | 47 |
| Class I | 2 |
| Class II | 4 |
| Class III | 3 |
| General Licenses | 2 |
| Gravel | 5 |
| Entertainment | 1 |

Respectfully submitted,
Wayne H. Tack, Sr., Chairman
Bryan F. Hauschild, Clerk
Mary A McDowell, member

BUILDING DEPARTMENT

I would like to begin by thanking all the residents of Granby for allowing me to serve the Town as Inspector of Buildings and Zoning Enforcement Officer. This March will mark my ninth year working for the Town of Granby. In this course of time, I

have made a number of acquaintances and made some new friendships. THANK YOU!

A new "First Presbyterian Church" is progressively nearing completion and is located at 160 West State Street.

Granby acquired a new dental practice, "Wegrezy Dental" and is located at 47 West State Street.

"Brooks/Neylon Insurance" is in the process of completing their new building located at 2 Amherst Street along with their business, the building includes three (3) rental units with one being an accessible apartment.

Another new business established in Granby is the "Countryside Animal Hospital" temporarily located at 172 West State Street until they begin and complete their new building, which will be located two doors down and next to Alphabet Soup Daycare.

There has been a change of use for 183B West State Street. This address now houses the "Stretch Yoga Center".

Presently a new subdivision is being developed off of Aldrich Street, which will be called "Trout Lily Estates". This property will eventually have 10 new homes.

This department has experienced a roller coaster ride with regards to permit applications. All in all, we fared well with a sum of \$26,484.90 taken in on permit fees. The following is the breakdown of these permits:

| Permits Issued | Estimated Value |
|---|---------------------|
| 12 New Single Family Dwellings | \$2,405,200.00 |
| 12 Single Family Dwelling- Additions | 452,475.00 |
| 21 Single Family Dwelling-Renovations | 489,393.00 |
| 1 Multi Family Dwelling - Renovations | 5,000.00 |
| 1 Multi Family Dwelling-Additions | 12,000.00 |
| 4 Agricultural Buildings | 65,250.00 |
| 2 Business-New | 866,500.00 |
| 1 Business-Addition | 850.00 |
| 2 Business- Renovations | 368,400.00 |
| 26 Decks, Porches | 209,168.46 |
| 7 New Garages | 298,442.00 |
| 2 Garages-Addition | 69,000.00 |
| 54 Roofing, Siding, Replacement Windows | 399,482.00 |
| 7 Sheds, Gazebos, Outbuildings | 14,610.00 |
| 19 Woodstoves | 26,023.00 |
| 4 Signs | 22,920.00 |
| 8 Demolition | 28,757.00 |
| 7 Miscellaneous | 42,782.00 |
| 15 Pools | 106,930.00 |
| 2 Change of Use | 12,400.00 |
| 207 Grand Total | \$5,595,400.46 |
| Total Fees Collected | \$ 26,484.90 |

Respectfully Submitted,
Donald G. Demers

Inspector of Buildings & Zoning Enforcement Officer

CABLE ADVISORY COMMITTEE

During the last year our committee fielded and worked on resolving a few complaints of cable television reception throughout Granby. We will continue to handle complaints about cable television, ensure all contractual obligations are being met

by Comcast and lastly, handle communications between The Issuing Authority (Board of Selectmen), The Cable Provider (Comcast) and the PEG (Public, Educational and Governmental) Channel operator Granby Community and Media Access, Inc. (GCAM). Please feel free to contact us at GCAC, Kellogg Hall 250 State Street, Granby, MA 01033

Respectfully Submitted,
Lawrence J. Pietras, GCAC Chairperson & Clerk

CHARTER DAY COMMITTEE

Attendees at 2007 Granby Charter Days had a great time.

The Friday Night Community Bonfire continued to draw a big crowd of friends and neighbors.

Our pyrotechnics team managed to start the fireworks show early, so we enjoyed a great display before the Saturday night rain came in.

We had many returning events this year. The Tenth Massachusetts Regiment Civil War encampment and reenactment set up a camp for the weekend; they had demonstrations all weekend and enjoyed talking to curious visitors.

Everyone enjoyed the 3rd Annual Granby Idol Karaoke Contests we had a great show by some talented kids and adults! Visitors enjoyed live musical entertainment all weekend long, and kids young and old enjoyed Carnival Ride discount opportunities each day.

Traditional events continue to draw a crowd. We look forward to the Boy Scouts' Fishing Derby, Antique Tractor Pulls, and Oxen Draws each year. The "Game of Logging" – where students of the Logging Industry demonstrate and test their skills continues to draw a crowd.

We were able to bring in top-rate entertainment this year, thanks to the generosity of our sponsors. New and long-established businesses, both large and small, stepped up to help make Charter Days an exciting celebration of our town.

I would like to thank the committee members who work hard all year, and throughout the days and weeks surrounding Charter Days, setting things up and trying to make things run smoothly. I would like to thank the volunteers that do the parking and various jobs through the weekend. The committee members and volunteers do not receive any pay for the weekend – we do it to benefit our Town. We are always looking for people to help out over the weekend even if it is only a couple of hours. Anything helps out.

Any new ideas or suggestions for events are always welcome. Talk to any committee member if you have any suggestions or ideas for the celebration.

The money to put on the celebration is from the previous years' parking fees and donations from various business and people in town. No money is appropriated from the town budget.

Hope to see you again this year! The dates are June 13, 14 and 15 – and we're looking forward to returning favorite events plus many new and exciting activities.

Respectfully submitted
Richard J. Gaj Sr., Chairman

COMMISSIONERS OF BURIAL GROUNDS

During 2007, the Granby Cemetery Commission (GCC)

conducted twenty-one (21) burials and/or cremations, installed eleven (11) foundations of various sizes for monuments and three (3) flat markers. In addition twenty-one burial plots were sold at West Cemetery.

We are going to look into paving some of the driveways at West Cemetery

Respectfully Submitted,
Kevin B. Brooks
Gordon A. Landry
Theodore Smigiel

COMMISSIONERS OF TRUST FUNDS

By law, all cities and towns must provide a method to manage trust funds given or bequeathed to the town or its inhabitants. The donor may request the funds to be used for certain purposes or under certain conditions. As a result, some funds are used only for the library, cemetery, or other specific purposes. Two funds are used to provide college scholarships to graduating seniors. This past year's recipients were: Abbie E.C. Lathrop Fund to Tamara Desrosiers for Rensselaer Polytechnic Institution and the Alta M. Smith scholarship to Sean Hurley for Wentworth Institute of Technology.

Other funds are available to help residents, particularly the elderly, who are in need and may not be receiving any other assistance. Requests are personal, confidential, and handled discreetly.

Respectfully submitted,
Albert E. Bessette
Roger Fournier
William Johnson
Commissioners

CONSERVATION COMMISSION

The Granby Conservation Commission consists of seven members, appointed by the Board of Selectmen. The Commissioners volunteer their time to protect the interest of the townspeople and their environment. Specifically, the Commission's responsibility is to administer the Massachusetts Wetlands Protection Act and safeguard the eight interests of the Act which are private and public water supply, groundwater protection, pollution prevention, flood prevention, prevention of storm damage, land containing shellfish, wildlife habitat and fisheries. As part of the administration and enforcement of the Act, the Commission has the authority to regulate activities in, and adjacent to, environmental resource areas such as, but not limited to stream banks, wetlands, floodplain, and rare species habitat. Such activities include, but are not limited to, new construction, demolition, dumping and/or stockpiling of materials, earth removal, well installations, septic systems, percolation testing, tree clearing and lowering or diversion of surface or subsurface waters.

The Conservation Commission performs several duties for the Town including holding regularly scheduled public meetings (two per month), performing frequent site inspections to monitor projects, issuing enforcement orders to parties in violation of the Wetland Protection Act, reviewing applications for forest cutting

plans and reviewing building permits.

The year 2007 has been a productive year for the Granby Conservation Commission. The Commission continues to maintain its preservation of open space for such use as agricultural and recreation. The Commission also actively participates in the Massachusetts Association of Conservation Commissions continuing education programs.

The Conservation Commission continues to encourage the public to donate land to the Town. Land owned by the Town can be used for recreation, conservation and to preserve its natural resources for years to come. Any resident interested in becoming a member of the Conservation Commission should contact a current member for details. A list of all current members, with contact information is available at the Town Hall.

Respectively submitted,
Kimberly Masiuk, Chairperson
Keith Laporte Vice-Chairperson
Denis Houle, Treasurer
Russell Hatch, Member
Shawn Lamoureux, Member
Robert Sapouckey, Member
Wenda Luff, Member
MaryLynn Bliss, Associate Member

COUNCIL ON AGING

During 2007, more Granby residents discovered the comprehensive network of services available through the Council on Aging, Friends of Granby's Elderly and Seniors and Law Enforcement Together (S.A.L.T.) Council. The Council on Aging used the results of our 2006 senior survey to design programs in 2007 to serve the various needs of Granby's 1000 seniors and their families.

Meeting the challenge of adding programs in a small senior center with a limited municipal budget and staff, the Council sought grants and donations to augment program services and technology. Through the use of corporate donations, the Senior Center underwent an aesthetic and functional makeover, improving program space and creating a comfortable atmosphere to offer services. Once the makeover was completed, a catered Open House was held and funded through a corporate donor. Due to limited space for large groups, local schools, churches, and the senior housing authority offered space for programming. The Council's partnerships with town, state and local service providers, civic organizations, other senior centers, student groups and volunteers not only helped to resolve some space issues, but also to provide services which were concentrated in five areas: Health and Nutrition; Information and Referral; Safety; Volunteers; and, Social Programs.

Health and Nutrition programs included: Health and Safety Fair, flu clinic, diabetes and blood pressure screenings, foot care, healthy cooking classes, the senior meal site at Granby High School, the summer meal site at the American Legion, Driving Healthy programs, the Brown Bag Program, home delivered meals, the Council food pantry, Osteoporosis exercise classes and the Walking Club. The Medical Transportation program provided Granby seniors who no longer drive with over 1000 trips to access medical care. The Council looks forward to the

safety and dependability of the new, handicapped accessible van, approved by Granby taxpayers.

Information and Referral assistance served 300 new clients, mainly through the Outreach Program, monthly SHINE consultant, and informational workshops. Over 450 contacts were made for general information, service referral, application assistance, and presentations to keep seniors informed. Outreach hours expanded to include monthly office hours at Phins Hill. Additional workshop presentations on health insurance, Veterans' Services, Medicare D, Prescription Advantage, final plans, estate planning, identity theft, housing, and home care as well as tax preparation assistance, and added outreach through monthly Senior Center visits from our state representative and our state senator's aide.

Empowering seniors to seek information, the Senior Center added a computer lab, high speed Internet access, and computer instruction made possible through corporate gifts and volunteer instructors. Seniors have learned the use of a PC, gained Internet experience, and may use the lab for their own research. The Granby newsletter, named the GRAN BEE, doubled in size and became a monthly publication sent to every Granby senior. Also available at key locations in town, it provided needed information to seniors and their families.

Senior safety is the primary goal of the seniors and Law Enforcement Together (S.A.L.T) Council. With the support of the Hampshire TRIAD, local Police and Fire Departments, and volunteers, S.A.L.T. continued the successful house numbering and File of Life programs, and provided seniors with free 911 cell phones and carbon monoxide detectors, installed by volunteers and Granby firefighters. The Boy Scouts and Police Auxiliary distributed a comprehensive Emergency and Disaster Manual, written and printed through S.A.L.T., to Granby homes. The Granby Police Department sponsored the annual S.A.L.T. picnic for seniors.

The Council recruited more volunteers and formed a volunteer hours documentation and appreciation program to thank and track over 70 volunteers who gave 5,000 hours in 2007. Helping with the variety of Senior Services programs, volunteer included seniors, students, Boy Scouts, Cub Scouts, Board members, friends, and area business people. Volunteers perform many clerical functions and assist with all of the social programs.

Many of the Social Programs so important for senior citizens' well being, were planned and produced by The Friends of Granby's Elderly. The programs' popularity explains the Friends increase in members from 179 in 2006 to 417 in 2007. The Friends are "fun" raisers and fundraisers, who sponsored unique trips, a New Year's party, a summer picnic and Valentine's Day Social for seniors as well as financially contributed to Council events. The Senior Center provides social and educational opportunities through the daily coffee group, card groups, the Writer's Circle, educational discussion groups, sewing instruction and a Genealogy Program.

Assisting low-income residents of all ages, the Council on Aging offered a fuel fund and food pantry, both funded solely through public and private donations. Partnerships with the Lions Club Ground Hog Fund, the FCAC Fuel Assistance Program, local churches, businesses, schools and civic groups supported the Council on Aging efforts to keep residents warm and fed.

The year 2007 was one of strengthening operations, program

growth, and positive service to the community. The Council on Aging and related senior services provided 14,000 contacts with seniors, served 200 families younger than 60, and targeted low-income and frail residents.

Respectfully submitted,

Patricia B. Sicard, M. Ed., Director of Senior Services

Frank A. Hudgik, Chairman, Council on Aging

COUNTY COUNCILOR

It has been our pleasure to serve Granby as Councilors for the Hampshire Council of Governments Board. The focus of the Hampshire Council of Governments continues to be to help local governments save money and solve problems through regional cooperation - as it was set out in the Council Charter - and a commitment to the concept of local control over local affairs. The combined dues for the Council of Governments in fiscal year 2007 were \$37,206. All current Council members voted to continue their membership with Council for the next four years and received a reduced annual assessment. The purpose of the reduction was to reduce the financial burden to the municipalities while increasing the stability of the Council membership. It is the intent of the Council to increase revenues from a variety of sources - increasing revenues from Hampshire Care, property rentals, and sale of electricity to towns and businesses - to offset the reduced assessment. The dues collected help support Council programs, services, and assistance to a variety of programs.

The Council's Electricity Program, named Hampshire Power in 2007, continues to grow. Thirty-four towns and districts in Hampshire, Franklin, and Hampden contracted with the Council for electricity supply for their municipal facilities. In addition, five businesses in Hampshire County signed supply contracts with the Council. In fiscal year 2007, this program began offering a Real Time Rate in addition to the Profit Sharing Rate. Those customers who chose the Real Time Rate realized a savings each month. The Real Time Rate is the actual hourly market rate for each hour's usage during the meter cycle. An administrative charge is added to this rate. The first customer to choose this plan, the Town of Belchertown, realized a saving of \$132,600 for 10 months of supply during fiscal year 2007. Those customers who contracted with the Council for a profit sharing rate in fiscal year 2007 shared \$47,631 in profit rebates. Customers who opt for the profit sharing rate pay the utility prices and share in profits, which the Council hopes to earn by buying directly from the electricity spot market. Future goals include extending to Berkshire and Worcester Counties, offering green energy plans, and ultimately, supplying residents through a municipal aggregation

The Cooperative Purchasing program, now in its 27th year, coordinates and administers a formal bidding process on behalf of Council departments, municipalities, school districts, and human service agencies and miscellaneous governmental entities throughout the Berkshire, Franklin, Hampden, and Hampshire County region. Buying in bulk generates added savings over lone bidding efforts while complying with state procurement statutes and eliminating duplication of administrative work. The total purchasing volume for goods and services for fiscal year 2007 was \$4.4 million with a projected savings of \$842,688.

In a year when many towns are facing double-digit rate increases in health insurance premiums, our towns once again held their costs to single-digit increases. The Hampshire Councilors serve as the trustees of the Hampshire County Group Insurance Trust, a cooperative effort to provide health and life insurance with excellent benefits at competitive rates. An Insurance Advisory Committee, made up of representatives of all participating units, meets regularly to discuss problems and possible solutions and to explore new ideas. The Trust manages a self-funded group of health insurance products. The collective premium for the Trust was \$32.2M. Through the efforts and expertise of the Trust management, the volume of participation in the program, and the participation of the town representatives on the Advisory Board, the Insurance Trust is successful at managing costs while providing excellent benefits.

The Regional Services Department develops regional approaches to problems shared by Hampshire County municipalities. The department secures surplus federal equipment for various Massachusetts municipalities and state entities. The current net savings of property delivered to member communities for fiscal year 2007, after fees and delivery charges, totaled \$17,710.83. Member communities receive a discount on the fees, as well as the right of first refusal on nicer pieces of equipment obtained through the surplus program. Regional Services continued its oversight of the Hampshire Inspection Program, which provides building inspection and zoning enforcement services. Emergency inspection services are also available for other towns not in the program for an hourly fee. Department personnel prepared two successful grant applications, obtaining funding for the towns of Huntington and Pelham for fire apparatus and equipment, valued at \$250,000. Finally, in addition to preparing a wage and salary survey of Hampshire County municipalities, the Department has been cooperating with the Electricity Department in performing account analysis and estimated electricity cost savings to help towns analyze their electricity purchase options, as well as salesmanship.

The elected Councilors provide public oversight for Hampshire Care in Leeds, a rehabilitation and skilled nursing facility owned and operated by the Council and County since 1914. The facility provides for 120 patients, with over 250 admissions per year from all the towns in the County. The majority of patients are admitted for rehabilitative care following an accident or illness. Hampshire Care also provides post hospital treatment, and long-term nursing services. The facility has an exemplary record of performance on State and Federal surveys, and rates highest in the County on State Survey results. (See Massachusetts Department of Public Health "nursing Home Report Card.") As a government owned, non-profit facility, Hampshire Care has no owners or stockholders to report to and concentrates all of its resources on offering the best patient care possible. All revenues for the facility's operation come from patient services. Hampshire Care also has roughly the same profile of Medicare, Medicaid, and private patients as the average long-term care facility in Massachusetts. The Hampshire Council of Governments is very sensitive to its responsibilities as a government entity to provide services for the communities it serves. The Council would like to be able to expand the public services being offered on the campus of Hampshire Park, where

Hampshire Care is located. Hampshire Care also provides a substantial number of good jobs, with 120 full-time equivalents and over 150 employees. These employees, as with the patients, almost all are residents of the surrounding towns and villages. The total financial impact on the local economy is about \$8 million dollars. As a government entity Hampshire Care is challenged by the need to provide employees with better benefits than private sector facilities, while receiving lower reimbursement because of the high quality of patient care.

One of the less noted benefits to local communities is the impact that Hampshire Care has on the cost of retirement benefits. Retirement costs are based on total number of current employees, and benefits are paid only to employees who stay over ten years. Few of the nursing employees remain long enough to vest in the system so they can eventually collect benefits, yet Hampshire Care contributes based on the current number of employees. Costs for most communities are substantially lower because Hampshire Care is part of the Hampshire County Retirement System.

The Council has continued to provide tobacco prevention efforts in the region since 1994. Currently there are two programs run by the Tobacco Free Network. Through the Youth Access to Tobacco prevention program we are working in 33 towns in Franklin, Hampshire, and Worcester Counties. These communities do not have local youth access to tobacco regulations or are not currently enforcing their regulations. By conducting compliance checks, doing retailer and community education, and working with local boards of health we hope to reduce the sale of tobacco to minors and increase compliance with the state law. In addition, the Network is working in Holyoke to develop a community smoking intervention plan. These programs are funded by the Massachusetts Department of Public Health. Since the passage of the state-wide smoke free work site law in July of 2005, efforts here and across the state have been working on preventing youth from using tobacco, helping smokers who are interested to quit, protecting people from second hand smoke, and working to end health disparities of tobacco.

Respectfully submitted,
Martin Merrill
Jeffrey McPherson
Councilors

ELECTRICAL INSPECTOR

During 2007, electrical permits were issued as follows:

| | |
|-----------------------|-----------|
| New homes | 13 |
| Additions/alterations | 37 |
| Service change | 29 |
| Temporary service | 2 |
| Pools/hot tubs | 8 |
| Commercial | 3 |
| Sheds, Garages, | 6 |
| Security Systems | 12 |
| Re-Inspection | 2 |
| Water heaters | 7 |
| Misc. | <u>32</u> |

The electrical permit fees amounted to \$6645.00

Respectfully submitted by,
Don Demers on behalf of Arthur Courchesne
Electrical Inspector

| | | |
|---|-----|-----|
| Assembly | N/A | 30 |
| Misc. | 20 | 43 |
| <u>Total Inspections/Permits</u> | 432 | 451 |

FIRE/AMBULANCE DEPARTMENT

I would first like to thank the voters for their support of last years vote to secure funding for the fire and ambulance staffing - with this in place we have seen many items begin to take shape. First the new pump truck that was funded through a \$250,000 federal grant has been designed, ordered and has an anticipated delivery of July 07. The committee has done a great job designing a unit that will serve the town well. Additionally as this report is finalized the new ambulance will have been ordered with a delivery scheduled for the fall of 2008. One of the issues we faced is the newer equipment physically fitting in the current facilities. There area is such that a dimensional change of six inches to a foot was the difference of the units fitting in the current station. So with the cooperation of department staff, town maintenance department, DPW and a lot of elbow grease we have made alterations to the garage area so that these units will fit in the aged facility. At the same time the Public Safety Building Committee is actively addressing our concerns for the future. Aside from the actual physical ambulance the service itself is seeing many changes. We have begun a multifaceted quality control program in which each call sees an in-house review, computer evaluation, and review from our medical control hospital. The end result is better care for the patient. This process allows us to see issues if they arise and correct them. We have also seen the development training and recruitment committees. Through these groups we are developing and implementing programs to strengthen our department both through training and membership. We look forward to 2008 as many of the initiatives begin to come together.

I thank you for this opportunity and I encourage any resident to contact me or stop in if there is an issue they have questions on.

Respectfully submitted
Russ Anderson,
Fire Chief

STATISTICS

| | <u>2006</u> | <u>2007</u> |
|-----------------------------------|-------------|-------------|
| <u>Fire/Rescue</u> | | |
| Total Fire Calls | 148 | 147 |
| <u>Ambulance Calls</u> | | |
| Advance Life Support (ALS) | 208 | 247 |
| Basic Life Support (BLS) | 181 | 161 |
| Refusals | 114 | 147 |
| Called and Canceled | N/A | 12 |
| Total Ambulance Calls | 503 | 567 |
| <u>Inspections/Permits</u> | | |
| Brush Burning Permits | 258 | 217 |
| Smoke Detector | 56 | 40 |
| Oil Burner | 59 | 31 |
| Oil Tank | 10 | 12 |
| Propane Tank Inspections | 59 | 55 |
| CO Installation | 0 | 23 |

GAS INSPECTOR

During the year 2007, 50 gas permits were issued. Fees collected totaled \$2,580. A total of 64 inspections were conducted for the year.

Respectfully submitted,
Frederick C. Marion,
Gas Inspector

GRANBY COMMUNITY ACCESS AND MEDIA (Channel 15)

The year 2007 ended with considerable transformation for Granby Community Access and Media (GCAM), your public access channel (Channel 15). GCAM received federal recognition as a tax-exempt, non-profit corporation in 2007. Also, the channel moved from its former location in Kellogg Hall to Aldrich Hall, which allows more space for the equipment, a potential small studio, and an office for editing and production activities. Additionally, new digital equipment was purchased to improve the recording and broadcast quality of the channel's programming.

Although an unexpected technical glitch caused some delay in the channel's return to broadcast, it began to air local and informational programming as well as the bulletin board by the end of the year. As the new station progressively becomes operational once again and volunteers get their training, we look forward to providing our town with diverse and interesting programs in the New Year. The GCAM Board of Directors would like to take this opportunity to remind everyone that the channel belongs to you, Granby residents, and that through your involvement as volunteers we can all help Channel 15 become the informational and educational medium we all desire.

Respectfully submitted,
GCAM Board of Directors
Emre Evren, Chair
Mark Bail
Gary Benson
Teresa Lajoie
Lawrence Pietras

GRANBY CULTURAL COUNCIL

The Granby Cultural Council is a division of the Massachusetts Cultural Council (M.C.C). Its members are volunteers who distribute funds to those individuals or organizations that support programs in the Arts, Humanities and Interpretive Sciences. Our council meets approximately five times per year to decide how best to distribute our allotted funds.

In the 2008 grant cycle we were able to maintain our streamlined status, meaning that our decisions are final and not reviewed for approval by the M.C.C.

The Granby Cultural Council received an allocation of \$4,000

from the Massachusetts Cultural Council. Grants are awarded under two different grant applications: P.A.S.S. Grants and Local Cultural Council (L.C.C.) Grant

The council received 16 L.C.C. grant applications for 2008 with funding requests totaling \$7,340.00. Of the 16 L.C.C. grant proposals, nine were awarded funding. The purpose of the L.C.C. grants is to provide excellence, access, education and diversity in the arts, humanities and interpretive sciences to the Granby community. Local Cultural Council grants were awarded to:

- West Street School – “History to Go”, a program from the Deerfield Museum
- East Meadow School – ‘Respect and Responsibility” by the Judy Buch
- Granby High School – Historical Interpretive Program on the Revolutionary War
- “Seniors Summer fling” program for the Council on Aging
- “The Art of Pastel II: The DaVinci Mode” by Gregory Maichack at the Granby Public Library
- “Wild about Reading” by Roger Tinknell and Davis Bates, at the Granby Public Library
- “A Beautiful Future”, multicultural music and music by Kate O’Conner
- “To Life! Celebrations of Story and Song” by John Porcino
- “Introduction to Woodcarving” by Elton Braithewaite

Incorporating unused 2007 funds, a total of \$4,045 was expended to fund these LCC grants. As a Council we are allotted 5% of our annual budget for operating expenses, an amount which totaled \$200.

Funds are distributed in accordance to established guidelines. Projects that will benefit our community and its residents are given priority. Applications must be received by Oct. 15th and include multiple copies with specific event date, location and time. Applications are available at the three town schools, the Granby Public Library and Town Hall in September. Availability of applications will be published in several local newspapers in the fall or can be downloaded from the M.C.C. website at www.mass-culturalcouncil.org.

Respectfully submitted by,
 Sally O’Shea , Chairman
 Brenda Wishart, Secretary
 Cheryl Campbell, Treasurer
 Susan Bennett, Member
 Elton Braithwaite, Member
 Wayne Gagnon, Member
 Mary Jo King, Member
 Mary Morse, Member
 Kim O’Grady, Member

GRANBY SEALER OF WEIGHTS AND MEASURES

| Name | # Inspection | Type |
|-----------------|--------------|----------|
| Breezy Acres | 1 | Scales |
| Center Pharmacy | 8 | Pharmacy |
| Class Grass | 1 | Scales |

| | | |
|------------------------|----------|-----------|
| Cumberland Farms | 16 | Gas Pumps |
| | 25 | Scanners |
| Dave’s Natural Garden | 1 | Scales |
| Dressel’s Gulf | 5 | Gas Pumps |
| Getty | 16 | Gas Pumps |
| Granby Country Grain | 1 | Scales |
| Granby Liquors | Items-25 | Scanners |
| Lane Construction | 3 | Scales |
| Red Fire Farm | 1 | Scales |
| Sapowsky Farm | 3 | Scales |
| Waste Management | 1 | Scales |
| Total Funds Collected: | | \$1769.00 |

Respectfully submitted,
 Jonathon Frye,
 Sealer of Weights and Measures

HIGHWAY DEPARTMENT

In case you haven’t noticed, the condition of the pavement in our town is rapidly deteriorating. Depending on the roads you travel or where you live, it may not have been obvious to you; but it was occurring. We first observed this alarming trend several years ago when we began using a computerized pavement management program. The software is used to record minor cracks and surface defects. These defects may be imperceptible to a person driving the roadway but these cracks and surface defects are an indication of the overall health and condition of the pavement. The tracking of this data over time is used to develop an appropriate pavement maintenance strategy. The steady degradation of the condition of the entire network indicates that the maintenance program is under-funded.

Well, it is now starting to become apparent to the average person using the roads. There are more potholes and the ride is getting rougher. In addition, many of our culverts are approaching the end of their design lives. Some of these structures have significant corrosion problems and will need major rehabilitation or replacement in the near future. Did you know that Granby has seven structures that are monitored under the national bridge inspection program? These include any bridge or culvert with a span over twenty feet. In addition, we have hundreds of smaller culverts throughout town.

What is going on and why is this happening now? Simply, we are not investing enough in our infrastructure. The cost of materials such as asphalt and oil related products have increased exponentially at a time when our budgets were reduced. The effect has been a net reduction in our purchasing power. This has reduced the amount of maintenance that we are able to perform. We are now able to afford less than half of what is required in order to maintain our pavement network. The under-funding is becoming a chronic condition not only in our town, but in the Commonwealth of Massachusetts and throughout the country.

The Transportation Finance Committee has estimated that it will take 20 billion dollars more than what is currently being spent over the next few years in Massachusetts alone to stabilize the situation. This is only to repair the existing transportation system and not to expand the system to allow for any new growth.

Why am I bringing this up now, you ask? I know that our

budgets are constrained by proposition 2 1/2 and it is difficult to make any significant change at the local level, but we must be willing to embrace and support any possible solutions proposed in Boston or Washington. I think most politicians at the state and national level are just beginning to realize the magnitude of this problem. Let's face it; we have been getting a free ride for a long time. We have been living off the investments made by our parents and grandparents.

The neglect to our critical infrastructure is a serious problem. It is not only occurring in Minnesota with the I-35 bridge collapse, it is happening here. Our infrastructure is on life support and we need to get involved and find a solution to this huge problem. The historical prosperity that we have enjoyed in this country is directly related to investments made in our infrastructure. We can not be shortsighted and allow this infrastructure to fall into disrepair and we should not wait to react only after tragedies have occurred. If we do not solve these problems soon, the consequences will be devastating to our economy and to our quality of life. Even though I am not a big fan of raising taxes, I would rather see a portion of the higher price we're paying for gasoline be reinvested in our roads and bridges than just used to enrich a few oil companies. I hope that I can convince at least some of you to think about supporting this investment in our future.

Now that I have succeeded in depressing everyone, let's talk about some of the positive accomplishments that occurred this year. First, we received the necessary permits from the Department of Environmental Protection to set up a waste oil collection center at the Highway Garage. This allows us to collect used motor oil from the public. We burn the oil to heat our facility. We will accept only used motor oils. Any water or anti freeze mixed with oil will be rejected. Oil can be dropped off during our normal working hours (7:00 am to 3:30 pm). It must be received by Highway Department employees. Please do not leave unattended containers at our facility. If you have questions, call 467-7575.

The winter of 2006-2007 was relatively mild. We were lucky to have this respite because we were very short-handed with the loss of two full time employees. This year, however, is starting out much busier for snow removal. We are thankful to have at least one of the full time employees back and our part time staff has really been very reliable this year. We have all worked many hours with little rest because of the frequency of the storms. In fact, we have been out almost as many times before December 31, 2007 as we were out all last winter.

Last year, we set up a tank truck to dispense liquid Ice-Ban. We fabricated the equipment and assembled the unit in house. This equipment enables us to pre-treat the roads with liquid just before the storms. The pre-treatment keeps the ice from bonding to the pavement, which reduces the amount of salt, necessary during the storm. It also reduces the labor required to clear the roads. We also installed computers on two of our sanders. The computers adjust material spread rates to compensate for the speed of the truck. This prevents over application of materials when the sanders slow down to approach intersections. The more consistent application benefits the environment and saves money by not wasting salt. In addition, road conditions should be more uniform.

We have done a lot of isolated patches on Amherst Street. This

road experienced severe damage during last winter. We milled many potholes and alligator cracked areas. We then patched the asphalt and crack sealed the entire roadway. We have to stretch those precious few maintenance dollars because we don't have the money to rebuild this road at this time.

Crack sealing was also done on Jennifer Drive, Center Street and South Street. We also milled and patched areas on Chicopee and School Streets.

Major reconstruction projects this year consisted of reclaiming and repaving Batchelor Street from School Street to the Belchertown line. We are performing preliminary survey work on Taylor Street between Carver Street and the Ludlow line. The construction work will begin in the spring and summer of 2008. We also installed an asphalt overlay on West Street from Amherst Street to Burnett Street.

We have begun the guardrail improvement program. New guardrail was installed on Mill Lane and Porter Street. Next we will begin replacing old and damaged guardrail throughout town.

Drainage work this year consisted of cleaning almost 350 catch basins. We also replaced a catch basin on Taylor Street. We installed rip rap along the Porter Street Bridge to prevent erosion. In addition, a number of asphalt swales were installed along steeper sections of roads throughout town to prevent erosion.

We have performed a significant amount of tree trimming this year. We have worked along Karen Drive, Porter Street, Batchelor Street, North Street, Truby, Street, Taylor Street, Burnett Street, and Carver Street. We are also working with National Grid's contractor to remove dead and diseased trees near power lines.

This year the Mass Highway Department required all utility owners to inspect and repair all structures within their right of way. This required us to inspect all the sewer manholes on route 202. Fortunately, our system is fairly new and only a few minor repairs to manhole frames and covers were necessary.

We performed many projects for other Departments in town. We repaired and rebuilt a government surplus light tower for the Fire Department. We repaired the radiator on the emergency generator at the High School. We repaired the iron railings for the Library. We also graded an area at Dufresne Park for a skating ring and prepared the area for the expansion to the fantasy park playground.

It may not seem like much but I feel that our small crew has accomplished a lot. Especially considering that all the above projects were done in addition to our normal routine maintenance like filling potholes, mowing lawns, emptying trash at the parks, equipment repairs, sewer maintenance, sign repairs; work that usually proceeds unnoticed. I give my thanks to the hard work of the crew. I have worked with many other city and town DPW's and I can say from experience, Granby is truly very fortunate to have such dedicated staff.

Thank you,
David Desrosiers,
Highway Superintendent

HOUSING AUTHORITY

The Granby Housing Authority, organized on June 4, 1970, is

charged with managing and maintaining 4 colonial style buildings located at Phins Hill Manor, which houses 52 one-bedroom units and 4 wheelchair accessible units for elderly and non-elderly handicapped, and one-two story building located at One North Street, South Hadley. The Department of Housing and Community Development is in the process of building six 3-bedroom and six 2-bedroom modular units on Amherst Street. This process began almost 15 years ago.

In 2002 the fire alarm system at the Housing Authority was upgraded. In 2003 the sewer system was upgraded. In 2004, the water system was upgraded to accommodate an outside water source if the artesian well were to break down.

In 2006 a one-hour osteoporosis exercise class was started on Monday and Thursday mornings at the Community Room of the Granby Housing Authority. It is open to Granby residents.

Regular meetings of the Authority are held on the second Thursday of each month at 6:30 PM in the community room of Phins Hill Manor. Meetings are posted at the Town Clerks Office and also on Channel 15.

The Executive Director is appointed as the Contract Office of the Housing Authority. The Board of Commissioners is elected in May and each member elected holds a five-year term. At the annual meeting, the election of officers is conducted. The Board members are as follows:

| | |
|------------------------|---------------------------------|
| <i>George Knight</i> | <i>Chairman</i> |
| <i>Mark Bail</i> | <i>Vice Chairman</i> |
| <i>Brenda Cummings</i> | <i>Treasurer</i> |
| <i>Nancy Sedlak</i> | <i>Assistant Treasurer</i> |
| <i>Alice Stewart</i> | <i>Member</i> |
| <i>Nancy Brown</i> | <i>Executive Director</i> |
| <i>Alice Pollard</i> | <i>Administrative Assistant</i> |

Respectfully submitted,
George Knight, Chairman
Nancy Sedlak, Vice Chair man
Brenda Cummings, Treasurer
Mark Bail, Assistant Treasurer
Alice Stewart, Member
Nancy Brown, Executive Director

LIBRARY TRUSTEES

Library Hours:

Tuesday, Wednesday and Friday, 10:30 A.M. -7:00 P.M.
Saturday, 10:30A.M. To 1:00 P.M. (September through April)

Acting Director: Jennifer Crosby

Youth Services Librarian: Janice McArdle

Cataloger/Circulation Assistant: Jeanne Crosby

The Granby Free Public Library is chartered to serve the educational, recreational, cultural and informational needs of the townspeople. These needs are addressed by purchasing current bestselling materials, popular reading materials, periodicals, audio and videocassette tapes, DVDs, computer software, puppets, puzzle, and museum passes. Total holdings are approximately 27,141 items. The library has a capacity of 50 people on each level and is handicapped accessible on the lower level. A ramped entryway provides access to the main floor and

lobby.

With a small sized Carnegie building and limited library staff, the library has successfully brought service to the community by hosting many programs. It is open year round, four days a week, for a total of twenty-eight hours weekly from September through April. Between May and August the library is open three days a week.

The library is a member of the Pioneer Valley mini-network. This is part of the C/WMARS cooperative of libraries in Central and Western Massachusetts, which share a vast variety of services, including library management and circulation software, an Internet connection gateway and information database resources. The library has been a full circulating member since January 2001.

C/WMARS membership has an immediate benefit to the library patrons. Through four public access computers, two on the main library level and two in the lower level children's room, patrons can search for materials in the library using an on-line catalog browser. This browser can search other member Central and Western Massachusetts libraries as well. The C/WMARS browser is available at home on the Internet through <http://www.cwmars.org>.

The library can obtain any circulating material within the C/WMARS system for its patrons by placing a hold on the material. Patrons can also place holds on the information themselves using the C/WMARS browser from home or any Internet access point. The C/WMARS browser also provides a link to the Virtual Catalog, a single searchable catalog of materials owned by participating academic and public libraries in Massachusetts. Library patrons in good standing may use the Virtual Catalog to request items that are unavailable through their own library network.

C/WMARS now offers a collection of videos, audio books, and e-books that can be downloaded to the patron's home computer. They also feature several on-line resources such as Digital Treasures that offer a digital library collection focusing on the agricultural and industrial cultural history of Central and Western Massachusetts.

The Library maintains its own community website, located at <http://www.granbylibrary.com>. Their patrons will find general library information, links to electronic resources, up-to-date calendar providing program and event information. The library website also offers links to other user-friendly resources on the World Wide Web and provides users a forum in which they can post questions to a librarian through e-mail.

The library staff, through the library's resource material and computer workstation resources, handles reference questions. In addition, the library staff can call the Reference Support Service at the Springfield City Library when questions raised go beyond the scope of the local material. On-line services are available to patrons as well. A microfiche reader is available for patron use. The library has town and Church of Christ records on microfilm for patrons interested in genealogical study.

Photocopying is a year round service offered at the library at ten cents per copy. Students with homework assignments are allowed to make up to five photocopies free of charge. Copies can also be made from computer workstations at a cost of ten cents per black and white copy and fifty cents per color copy.

The library has continued to offer adult programming

throughout the year. The library offers a monthly "Book Circle" discussion group that meets on the second Wednesday of each month. The appreciation and pleasure of books are broadened through lively discussion and refreshments.

The library has formed an "In-Stitches Knitting Group" that meets every Wednesday afternoon at 2:00 p.m. The group is for knitters of all ages; some are experts while some are just learning to cast their first stitches. People are invited to bring their projects, meet new people, sit and knit, share ideas and the joy of knitting. Throughout the year, the group worked on various charity projects, such as knitting helmet liners for the troops overseas, and they helped raise over \$100 by knitting "mittsicles" as a fundraiser for the Friends of the Granby Library. This year the group also raised over \$700 for the Friends of the Granby Library by hosting a Knitting Fashion Show. This event showcased the work of many area knitters and the talent of many volunteer models from the community.

The Granby Library held several weekly events for the Adult Summer Reading Program. The library would like to thank the Berkshire Hills Music Academy, The Granby Writer's Circle, Catherine and Morten Jensen-Hole, Lori Leblanc, and Alice and Philippe Denette for sharing their time and talents with the Adult Summer Reading Program.

The Friends of the library and contributions received from Boron's Builders, Jim's Auto Service, Citizen's Bank, Cute Nails, and New England Well Supplies all made the Adult Summer Reading Program possible. Their continued support truly helps create a very caring community for us all to live in.

As part of the community outreach programs, the library has established a delivery service for homebound patrons living in Granby. Books, audios, videos, and DVD's can be delivered and picked up by caring library volunteers. The library also provides the Granby Council on Aging with a monthly listing of all new materials as well as suggestions for materials to be featured in the Council's newsletter.

The library held its eighth annual "Warm the Heart" campaign for the Holidays. The community donated hundreds of hats, mittens, scarves, and several boxes of new toys for distribution to the Child Adolescent Unit of Providence Behavioral Hospital and the Broderick House.

The Granby Free Public Library celebrated the 90th anniversary of its Carnegie building on December 1, 2007. The open house included refreshments, a "Now and Then" newsletter, time period dress, and dedication of a plaque to all past and present library directors of the Granby Free Public Library. In addition, Granby youth had an opportunity to create thank-you Andrew Carnegie cards, which were displayed in the library on a commemorative quilt. The celebration also included a performance by an Andrew Carnegie performer and the burying of our very own time capsule on library grounds. State Senator Candaras joined the library in reflecting on the past and present.

The library's youth service department continually strives to meet the needs of a diverse and growing community by providing resources and fostering partnerships with our community organizations and institutions. Our youth service librarian presented literature based programs including special holiday events, story hours, and book clubs to over 3,800 children from toddlers through age fifteen.

The library offers ongoing Preschool Storytimes providing

stories, songs, movement, finger plays, and art projects to attendees during the school year. A drop in playgroup time is also held every Wednesday morning to offer a time to play, meet, and socialize with others. Throughout the year, the children's room offers "Read for Treats," a self-contained reading program through take-home reading sheets, that encourages children of all ages to read (or be read to) five books per themed program sheet.

Valentine making in February and Easter egg decorating in March proved to be very popular. Older youth and teens continued a "GO" club, formed by teen members, to meet after school on Tuesdays to play the ancient game of strategy.

The 2007 Summer Reading Program, "Catch the Beat at Your Library," was busier than ever with combined 700-registered readers and "read-to-me" participants. School librarian, Lori Jewett, kindly promoted and received early bird registrations at the Granby Schools. Summer story time events were offered twice weekly to encourage 420 readers to catch the rhythm of reading at the library through global book related activities, storytelling, crafts, and music.

Granby's Waste Management Landfill and Recycling Convenience Center sponsored the Summer Reading Program this year. Their generous donation greatly enhanced all aspects of the library program. Great family performers, such as Caribbean for Kids, Caravan Puppets, and the Silly Singing Pirate Show, were funded through their sponsorship.

A combined youth and adult ice cream party was enjoyed on a hot summer afternoon on July 11th. Teens also had a summer reading incentive this year through the "Got Summer Reading?" program. Sixty teens participated in the program. The library and the Granby Jr. Sr. High School collaborated on the program. Waste Management made terrific prizes possible. Creative craft offerings for older children and teens included learning to knit and collage art on glass and frame.

On August 1st a Family Pizza Picnic brought together 130 readers and their supportive families. DJ Brenda Lee provided great music, dancing, and games. The Granby Library would like to thank the local Boy Scouts for volunteering their time to rake around the library and to plant flowers in the fall.

Reserve shelves were created as needed to accommodate school project research. Youth utilized the library computers this year more than ever, often having to wait for a turn. The third annual Kids' Tag Sale was held in September. Youth of the community were encouraged to recycle toys they've outgrown in return for their own spending money. In October the library continued the tradition of welcoming second graders to the library. 100-second graders enjoyed a story and a tour of the children's room. Most received their first library card.

Pumpkin decorating and spooky crafts took place throughout October. Robert Ruel generously donated pumpkins for these events. National Children's Book Week ran from November 12th to November 18th. Activities throughout the week honored the tradition. The year came to a sweet end with "Gingerbread House Making." The library had a full house creating multi-level candy dwellings. The year 2007 proved to be the busiest year yet in the youth department and throughout the entire library.

The generous donations of the Friends help support library programs for adults and children and provide museum passes to the Springfield Museums, The Holyoke Children's Museum, Historic Deerfield, and the Eric Carle Museum of Picture Book

Art. The library and the Friends of the library would like to thank Granby's Waste Management Landfill and Recycling Convenience Center for their generous donation and support. They have made it possible in the last year for the library to gain two new computers for patron access, a new photocopier, network color laser printer, and CD/DVD disc repair machine. They have offered the library a wonderful opportunity to update its technology to be more innovative and responsive to the patrons' needs.

The Library Trustees would like to thank the Friends of the library and the Granby Community Partnership Council for their continued support. In addition, the Trustees would like to give special thanks to the staff and volunteers. It is their loyalty and dedication that make it all possible.

During the past year, the library has returned to the town \$779.70 in fines collected.

Circulation For 2007

| | |
|-------------------------------------|--------|
| Adult Fiction | 9,060 |
| Adult Non-Fiction | 3,068 |
| Juvenile Fiction | 17,548 |
| Juvenile Non-Fiction | 2,876 |
| Periodicals | 1,297 |
| Videos | 3,762 |
| DVD's | 13,358 |
| Audios | 1,203 |
| Realia (Kits, Puzzles, and Puppets) | 1,885 |
| Computer Software | 210 |
| Museum Passes | 259 |
| Inter-Library Loans (Borrowed) | 7,030 |
| Inter-Library Loans (Loaned) | 6,879 |
| Non-resident Circulation | 19,386 |
| Registered Patrons | 2,506 |
| Adult Programs | 90 |
| Youth Programs | 120 |

Respectfully Submitted,
 Virginia Snopek
 Dianne Barry
 Nancy Bell
 Nancy Evren
 Helen Hurteau
 Carol Kent
 Amy Kimball
 Eva Sartori
 Renee Still

MT. HOLYOKE RANGE ADVISORY COMMITTEE

Those of you who may have read an article from the Boston Globe editorial of May 31, 2007 were given a pretty clear picture of what our Department of Conservation and Recreation (DCR) has been up against...lack of a sound operating budget, leaving our state parks at risk...“vulnerable to vandalism, litter and the illegal use of off-road vehicles”. Our annual reports to this community have reflected those same concerns for a number of years. Our new administration, however, may have opened a door for that trend to be reversed. It is represented in Governor Patrick's appointment of Richard Sullivan, former mayor of

Westfield, as the new DCR commissioner. Sullivan is someone with keen management skills who is more familiar with what the needs in western Massachusetts entail; someone who not only cares about the environment but is fiscally responsible and in a better place to be able to convince the state legislature as to the importance of increasing the DCR budget in order to not only maintain our state parks, but to develop them as a source of pride to the Commonwealth.

There are many areas of concern for us as an advisory committee; the most pressing at this time involves the maintenance of our infrastructure. Hadley will be having its 350th anniversary in 2009 and it is estimated that there will be a substantial increase in the visitors to the park, so we would like to have it in the best condition possible.

Some of the projects that were completed within the park this year include the paving of the parking lot at the Notch Visitor's Center, new markings for the trails and the availability of new maps for the trails and a new lock at the gate at Lithia Springs. Future projects include replacing the roof at the NVC and new windows in the Summit House. We continue to pursue the feasibility of restoring a tobacco shed on Route 47 and to keep abreast of the logging issues as they arise.

The Mount Holyoke Range Advisory Committee is comprised of individuals appointed by their town governments to act as a citizen advisory group. Those towns include Amherst, Belchertown, Granby, Hadley and South Hadley. Our meetings are held on the third Thursday of each month from September - November and again from March - June at 7:00 PM at the Notch Visitor's Center, West St. (Route 116), Amherst. These meetings are open to the public and we would encourage anyone who has concerns and/or interests in the Range to attend. Your support in our endeavors to maintain a healthy, natural environment, to educate the general public through the use of park interpreters and to encourage the acquisition of land for the park system, is imperative.

Respectfully submitted,
 Cindy Watson, member

PERSONNEL BOARD

The mission statement of the Personnel Board is to provide guidance, support and direction to municipal employees, administrators, department directors and supervisors concerning the values of rules and policies relating to human resources.

The year 2007 was a challenging year for the personnel board due to the loss of its long time chairman Mr. Robert Allen. The board has reconstituted itself under the direction of its new chairperson Mr. Denis LaFleur. Following the resignation in June of Nancy Evren as secretary, Gloria Vivier has undertaken the duties of secretary. Former member James Sowell has rejoined the board.

Meeting monthly the board has substantially revised the employee performance appraisals as requested by the town department heads. The board has continued to work on an employee handbook. At years end the board submitted its annual recommendation to the select board and finance committee for employee compensation for the upcoming year.

Respectfully Submitted,

Denis LaFleur, Chairperson
Gloria Viver, Secretary
Dawn Cooke
Patricia Miller
James Sowell

PLANNING BOARD

In 2007 The Granby Planning Board met 18 times. During those meetings there were eleven ANR s submitted and signed and there were 8 Public Hearings held.

Items of interest include the approval of the drawing up of a Master Plan with the assistance of the Pioneer Valley Planning Commission. Funding for this was approved. A committee has been formed and it is hoped that a Plan will be ready by the middle of 2008.

A Public Hearing was held and Definitive Plans were submitted for a subdivision off West St. named Grandview Farms.

Trout Lily Estates off Aldrich St. is 95% completed and is ready to begin selling lots.

Munsing Estates off Carver St. continues to be under construction with the Board conducting numerous performance evaluations. The Bituminous has been evaluated positively and the guardrails installed. Other work continues to be done.

The Board held an informational hearing with the developers of a proposed development at St Hyacinth's Seminary known as The Village at Forge Pond.

A new Fence Bylaw Amendment was proposed, drawn up, and accepted this year.

A Special Permit was granted to Richard Neylon to build an Insurance Agency and Apartment building on Amherst St.

The Ledges subdivision is on hold due to the economy and was granted a one-year extension.

The Countryside Animal Hospital submitted all the paperwork and was approved to go ahead with their facility on State St.

Finally the Board continues to monitor the Stormwater detention basin behind the Florence Savings Bank and will continue to do so until it works properly.

Respectfully submitted,
Charles Maheu, Chairmen
Henry Clement, Vice Char
Emre Evren, Secretary
Kevin Brooks, Member
David Johnson, Member

PLUMBING INSPECTOR

During the year 2007, 79 plumbing permits were issued. Fees collected totaled \$8,605. A total of 74 inspections were conducted.

Respectfully submitted,
Frederick C. Marion
Plumbing Inspector

POLICE DEPARTMENT

On behalf of the Department members I am pleased to present

to the Town the Annual Report of the Police Department.

At the end of 2007, Sergeant William Eskett announced his retirement, completing a long career here with the Department. Bill continues to work with the SALT Council, providing computer instruction at the Council on Aging, and will continue as the Department's Webmaster on a volunteer basis. We all wish him a long, healthy retirement.

We have begun the process of hiring a new full-time officer to replace Bill, and also to promote an officer to the rank of Sergeant. We hope that both positions will be filled by July 1.

Part-time Officer Irene Golfieri, and Part-time Officer Wayne Wilson also retired last year after having completed over 20 years with the Department, and Part-time Officer Wayne Mark resigned from the Department. We wish them both well.

To replace the above officers Auxiliary Officers Eric Jorgensen, Earl Brown, Diane Jenson, and Paul Anderson were all hired as part-time officers.

Our part-time officers come from a varied background. All have full-time jobs and the shifts that they work here takes time away from their families. They are a dedicated and conscientious group, and are expected to perform their job as well as the full-time officers. All have completed the mandatory training including the part-time Police Academy. We are fortunate to have them on our force.

In fall the Town came on line with the new enhanced 9-1-1 systems. All Department members were trained in using the new equipment. The new system has GPS capability to track cell phone calls, and has already proven to be a great asset to responding units.

The Department received two grants from the Governors Highway Safety Bureau to fund overtime patrols for traffic and drunk driving enforcement. We also received a grant from the SETB to provide training in dispatch procedures and a grant from CEDAP for surveillance equipment.

We have continued our Community Policing efforts throughout the past year. Our efforts have been concentrated towards the Youth of the Community and one of our Town's finest assets, our senior citizen population.

Attendance at our annual DARE summer Camp for kids reached an all time high this past summer. In addition, we sponsored, for the third year, a Cheer Camp for girls, taught by a semi-professional cheerleader squad. Our SALT council has been active, once again sponsoring the annual Police/Senior Picnic as well as other activities. Our Department also continues to provide the RAD and RAD Kids program to residents.

Our Community Policing Grant has been used to help fund some of the above programs, and to keep current with technology. With this years funds we also replaced our aging Teletype unit with new computer equipment. All cruisers are equipped with mobile data terminals allowing instant access to RMV records and for wanted persons and warrant checks.

Due to the enhanced technology of the computerized MIRCS system we are now able to offer License to Carry Processing weeknights as well as Tuesday and Thursday daytime. We request you call ahead, however, to make sure someone is available to process the permit. The permits cost \$100 and they take approximately 20 minutes to process. We request payment by checks only, made out to the Town of Granby. All residents are reminded that ALL firearms must be locked unless under the

direct control of a licensed person. Gun Locks are available free of charge here at the police station.

We have continued to work with the Schools to make them a safe place for our children. School Resource Officer Kurt Carpenter is in the school three days a week with his partner "RALPH". Due to their efforts, we feel very comfortable with the fact that drugs have been virtually eliminated from school grounds. In addition to his duties at the school, Ralph has made since he was purchased 3 years ago. His funding is supplied by money raised through DARE. We have a program with the High School and with local colleges in allowing interns to work with the Department. This is a win/win situation with the Department receiving assistance at no charge, while providing the students with a learning environment.

The Public Safety Building Committee has been meeting regularly. Chief Anderson and myself, though not members of the committee, act as alternates and advise them on our construction needs. This committee has done a commendable job in a relatively short period of time. An Architectural firm was hired for preliminary plans, preliminary plans were completed, and partial funding was received at a special Town Meeting. We are now in the next stage of the process, and are moving forward.

The Police Department applied for a grant for construction of a new facility from the State. There was two (2) Million dollars available statewide and they received 98 proposals. We were very pleased to learn that we were awarded a grant of approximately \$83,000 towards construction, being one of the few communities in Western Massachusetts to receive funds. We hope in next year's report to be able to tell you that construction is well under way.

Most crime figures were up slightly over last year. Our largest increase was in our call for service, which increased by almost ten percent over last year.

I would like to thank all of the other Departments and Boards for their on going cooperation and assistance. The Board of Selectmen, finance committee, and Town Administrator Chris Martin have all been supportive of the Department, and for that we are grateful.

I would also like to thank the members of this Department for their professionalism and dedication.

The Department has an excellent reputation with area Departments and agencies due to this professionalism, particularly Sergeant Alan Wishart and Sergeant Mark Smith for their Administrative support.

Finally, I would like to thank the citizens of Town for being supportive. Remember this is your Department-please don't hesitate to call on us for assistance.

Respectfully submitted:
Louis M. Barry, Chief of Police

INVESTIGATIONS

Crimes Against the Person

| | |
|------------------------------|----|
| Assault | 2 |
| Assault w/ dangerous weapon | 5 |
| Assault & battery | 4 |
| Assault & battery-aggravated | 2 |
| Assault and battery | |
| W/dangerous weapon | 11 |

| | |
|--|-----------|
| Assault & battery on a person over 60 | 1 |
| Assault & battery on a police officer | 2 |
| Assault & battery-domestic | 20 |
| Assault & battery on a mentally | |
| Disadvantaged person | 1 |
| Home invasion- armed | 1 |
| Incest | 1 |
| Assault and battery on a disabled person | 1 |
| Intimidation of a witness | 2 |
| Rape of a child w/ force | 2 |
| Rape (statutory) | 1 |
| Stalking | 1 |
| TOTAL CRIMES AGAINST THE PERSON | 57 |

Crimes Against Property

| | |
|---------------------------------|------------|
| Breaking & entering a vehicle | 12 |
| Burglary/breaking & entering | 22 |
| Counterfeiting/Forgery/Uttering | 1 |
| Credit card offenses | 6 |
| Larceny | 62 |
| Larceny by check | 13 |
| Larceny of prescription drugs | 1 |
| Receiving stolen property | 5 |
| Theft of a motor vehicle | 4 |
| Vandalism/malicious damage | 49 |
| TOTAL PROPERTY CRIMES | 175 |

Crimes/other

| | |
|--|-----------|
| Criminal harassment | 5 |
| Contributing to the delinquency of a minor | 1 |
| Cruelty to animals | 1 |
| Distributing obscene matter to a minor | 2 |
| Disturbing a school | 2 |
| Drug possession crimes | 31 |
| Furnishing alcohol to a minor | 2 |
| Firearms violations | 3 |
| Harassing/threatening telephone calls | 2 |
| Identity fraud | 7 |
| Open and gross lewdness | 1 |
| Possession of alcohol in school | 1 |
| Possession of child pornography | 2 |
| Threat to commit a crime | 9 |
| Town by law violations- dog ordinance | 3 |
| Trafficking cocaine | 1 |
| Trespassing | 4 |
| Violation of a restraining order | 6 |
| TOTAL CRIMES (OTHER) | 83 |

MOTOR VEHICLE CITATION VIOLATIONS

| | |
|---------------------------------------|----|
| Allowing unlicensed operator | 1 |
| Child endangerment while | |
| under the influence of alcohol | 1 |
| Drug possession | 26 |
| Equipment violations | 73 |
| Fail to change address w/ RMV | 2 |
| Failure to dim headlights | 3 |
| Fail to stop/submit for police | 8 |
| Failure to grant right of way | 4 |
| Failure to use caution near bicyclist | 1 |

| | |
|---|-------------|
| Falsifying/forging a registry document | 3 |
| Following too close | 1 |
| Harsh noise/alterd exhaust | 4 |
| Impeded operation | 1 |
| Improper turns/signals | 1 |
| Unlocked shotgun/rifle in a m/v | 1 |
| Inspection violations | 85 |
| License restriction violation | 4 |
| License suspension for drug off | 21 |
| Littering from a m/v | 1 |
| Marked lanes violations | 69 |
| Minor transporting Alcohol | 11 |
| No license /registration in possession | 33 |
| Number plate violations | 8 |
| Operating w/o a license | 33 |
| Operating w/o lights | 1 |
| Operating under the influence of alcohol | 46 |
| Open alcohol container in M/V | 9 |
| Operating to endanger | 1 |
| Operating w/o insurance | 73 |
| Safety restraint violations | 18 |
| School bus equipment violations | 3 |
| Speeding | 543 |
| <i>Average speed 53</i> | |
| <i>Ave. over speed limit 16</i> | |
| Stop sign/light violation | 64 |
| Suspended/Revoked license or registration | 161 |
| Tire tread depth violations | 1 |
| Trafficking narcotics | 1 |
| Unregistered motor vehicles | 143 |
| TOTAL M/V VIOLATIONS | 1459 |
| <i>(Number of citations issued)</i> | <i>1071</i> |

ARRESTS

| | |
|--|------------|
| Assault w/ dangerous weapon | 1 |
| Assault w/ dangerous weapon domestic | 1 |
| Assault & battery-domestic | 14 |
| Assault & battery w/ DW domestic | 6 |
| Assault & battery on a person over 60 | 1 |
| Carrying a dangerous weapon | 1 |
| Disturbing a school | 1 |
| Driver's license suspended | |
| Revoked/no license | 27 |
| Drug possession offenses | 20 |
| Minor Trans/Possessing alcohol | 7 |
| Operating under the influence of alcohol | 40 |
| Possession forged/false registry documents | 1 |
| Receiving stolen property over \$250 | 1 |
| Restraining order violations | 3 |
| Runaway | 1 |
| Trafficking cocaine | 1 |
| Trespassing | 2 |
| Unauthorized use of a motor Vehicle | 1 |
| Warrant arrests | 45 |
| TOTAL ARRESTS | 174 |

Investigations (misc.)

| | |
|-------------------------|-----|
| Arrests | 174 |
| Motor vehicle accidents | 162 |

| | |
|---|------------|
| Incidents | 470 |
| <u>Total investigations (misc)</u> | 860 |

Court cases

| | |
|--------------------------|-----|
| Cases prosecuted in 2007 | 257 |
| Cases currently pending | 78 |

TOTAL NUMBER OF CALLS FOR SERVICE 7983

RECREATION COMMISSION

No report submitted

RECYCLING COMMITTEE

The Committee is sorry to report that recycling is down to 18% in Granby for the calendar year 2007. The past two years we recycled 20 %. These low figures represent the fact that many residents are not recycling as much waste as they could be. The Massachusetts Department of Environmental Protection estimates that 1.5 million tons of recyclable paper is thrown away each year in Massachusetts. That's enough paper to fill Fenway Park to a height of 750 feet every year. Municipalities, business and state agencies pay more than \$100 million annually to dispose of the paper. Massachusetts could earn \$75 to \$100 million if we recycled the paper. The Board of Selectmen signed a Resolution in Support of the Mass Recycles Paper Campaign on August 6, 2007.

The Materials Recycling Facility (MRF) Advisory Board gave the town a Grant for \$1500 for the Granby Guide to Recycling and the Environment, Waste Management donated \$5000 to have the Guide printed on 100 % recycled paper and mailed to all the residents in town. The committee hopes you will keep this color-coded booklet in a handy place and use it as a reference guide to promote recycling and the environment. The MRF Advisory Board gave the town 75 blue recycling bins.

The Sharps Program, enable the residents to dispose of their needles, continues to be a success. Residents can pick up an empty container and return the filled container to the Center Pharmacy or the Fire Department, free of charge.

The Town held a Household Hazardous Waste Day on May 12, 2007 and 49 residents brought in the equivalent of 58 households and 24 one-half households of hazardous waste. These residents availed themselves of the opportunity to rid their attics, cellars, garages and sheds of products unsafe to put in the landfill. Waste Management pays for the Household Hazardous Waste Day.

The Recycling Committee applied for and received a Grant from the DEP to study a Pay-As-You-Throw Program. The Landfill Contract with Waste Management expires in 2010 and the town will face the cost of waste disposal. The more the town can recycle the cheaper it will be for waste removal. Many of the towns that have the best recycling rates are those that have a Pay As You Throw Program. Therefore, the Committee thought it would be prudent to provide the Landfill Oversight Committee with all the information necessary to examine the advantages and disadvantages of a Pay-As-You-Throw

Program. The Landfill Oversight Committee will then give their recommendations to the Board of Selectmen for their approval or disapproval. The Grant provides up to 80 hours of technical assistance to the town.

The Waste Oil Recycling Center is now located at the Highway Department on Crescent Street. Please call the Highway Department at 467-7575 for hours and details.

The Town received \$13,395.23 in recycling money for 2006 and \$17,940.11 for 2007.

Respectfully submitted,
William E. Johnson, Chairman
Betty Fredette

SALARIES AND WAGES

The following persons received a salary or wage during the calendar year 2007 for employment with the Town of Granby. It must be noted that those employees with an asterisk (*) after their name have earned that wage by working for more than one department or in more than one capacity.

CAFETERIA

| | |
|-----------------------------------|------------|
| Asselin, Shannon B. | \$2,255.70 |
| Batchelor-LaFramboise, Maryann Y. | 2,380.14 |
| Batchelor-Morehouse, Lori A. | 12,928.52 |
| Bibeau, Tammy L. | 53.85 |
| Bourgault, Roland O. | 40.00 |
| Clark, John M. | 3,828.46 |
| Cote, Gail T. | 1,159.96 |
| Desrosiers, Ginette | 7,362.63 |
| Dunn, Catherine R. | 1,478.77 |
| Duquette, Linda J. | 42.50 |
| Gay, Michael N. | 620.00 |
| Goulet, April A. | 30.00 |
| Jodoin, Deborah A. | 2,279.83 |
| Kaniecki, Regina A. | 7,938.72 |
| Kennedy, Catherine L. | 16,612.12 |
| Kosior, Kimberly A. | 1,392.03 |
| Kwisnek, Kristin L. | 7,674.54 |
| Larrivee, Dolores D. | 223.99 |
| Martel, Marian Y. | 4,650.31 |
| Martin, Marion | 1,899.52 |
| McGrath, Sarah C. | 225.00 |
| Minney, Candy | 13,973.08 |
| Moreau, Constance J. | 5,925.11 |
| Moreno-Muse, Sherri L. | 537.50 |
| Patruno, Lynn A. | 5,454.77 |
| Pennachio, Michael L. | 1,075.66 |
| Phillips, Rebecca J. | 33,727.64 |
| Reome, Deborah A. | 287.50 |
| Roberts, Elaine M. | 1,062.50 |
| Roux, Tina M. | 2,869.09 |
| Roy, Maryann L. | 12,120.92 |
| Schmitt, Anna P | 13,922.89 |
| Smigiel, Adeline | 2,263.14 |
| Tack, Jean M. | 17,754.99 |
| Tatro, Kristin N. | 13,574.97 |

Zebrowski, Mary A. 622.50

WEST STREET SCHOOL

| | |
|-----------------------|-------------|
| Barthelette, Deborah | \$49,018.10 |
| Beresky, Kathleen M. | 61,516.24 |
| Brown, Kevin M. | 53,036.54 |
| Burke, Paula A. | 41,131.94 |
| Chauvin, Jennifer B. | 38,908.71 |
| Cole, Paula F. | 62,599.06 |
| Denette, Cheryl A. | 21,399.05 |
| Fisher, Erica A. | 25,117.51 |
| Garbett, Ruth E. | 53,290.38 |
| Giglietti, Lee A. | 9,226.21 |
| Griffin, Ruth A. | 31,459.80 |
| Hennessy, Sharon T. | 29,334.77 |
| Jarrett, Christine I. | 24,199.58 |
| Johnson, April A. | 57,123.43 |
| Kwasney, Michelle D. | 34,243.99 |
| Lapointe, Colleen M. | 61,245.17 |
| McBride, Carolyn A. | 33,637.16 |
| McCauley, Pamela J. | 82,926.23 |
| McMahon, Kara B. | 53,116.20 |
| Ouimet, Gail M. | 54,075.08 |
| Ramsey, Tracy M. | 45,530.20 |
| Rhoads, Susan D. | 61,073.34 |
| Sanchez, Gilda K. | 47,407.92 |
| Sheehan, Deborah M. | 60,916.27 |
| Smith, Patricia E. | 58,123.43 |
| Sumaryono, Karen L. | 6,505.38 |
| Szlosek, Karen L. | 38,965.53 |
| Walz, Thomas | 52,466.14 |

EAST MEADOW SCHOOL

| | |
|-------------------------------|-------------|
| Breger, Leslie | \$45,321.79 |
| Chalifoux, Gisele C. | 12,614.60 |
| Esposito, Patricia | 51,466.50 |
| Fraser-Champagne, Jennifer A. | 46,600.06 |
| Glynn, Margaret L. | 61,416.24 |
| Goos, Kathy J. | 28,820.31 |
| Goulet, Rebecca O. | 37,114.84 |
| Illingsworth, Patricia | 15,794.10 |
| Jewett, Lori A. | 43,837.14 |
| Karmelek, Nancy W. | 63,118.63 |
| McFadden-Naglieri, Kristen | 48,990.88 |
| Milkiewicz, Cynthia | 61,248.08 |
| Monaco, Jonelle E. | 53,336.89 |
| Montgomery, Patricia G. | 62,293.89 |
| O'Neil, Rose E. | 26,765.75 |
| Petray, Jean Ellen | 58,601.36 |
| Pietras, James J. | 85,418.29 |
| Provost, Amanda | 11,807.69 |
| Sapowsky, Ann Marie | 41,647.69 |
| Smigiel, Lisa | 53,841.14 |
| Taylor, Scott | 57,248.43 |
| Wax, Jody N. | 8,402.12 |
| Wholley, Glorianna H. | 29,922.64 |
| Williams, Greg A. | 53,597.94 |
| Woods, James B. | 60,283.50 |

SPECIAL NEEDS, AIDES & TITLE GRANTS

| | |
|-------------------------|-------------|
| Alexander, Gayle | \$37,333.93 |
| Allen, Lori A. | 50,549.48 |
| Boisselle, Cheryl T. | 40,054.58 |
| Bowler, Mary S. | 60.00 |
| Browne, Mary | 43,544.50 |
| Bustamante, Lisa J. | 16,765.26 |
| Corthell, Daniel T. | 21,887.49 |
| Cote, Lynne M. | 32,127.42 |
| Curtis, Cheryl L. | 60,453.23 |
| Desautels, Geoffrey P. | 48,465.72 |
| Destromp, Cynthia | 16,602.15 |
| Dunleavy, James R. | 45,740.70 |
| Gionet, Virginia | 16,586.10 |
| Gould, Janice | 51,065.16 |
| Hackett, Heather L. | 35,453.02 |
| Hauschild, Susan B. | 59,157.31 |
| Helmuth, Sara L. | 55,238.81 |
| Kratzer, Laurie A. | 15,930.15 |
| Lamorder, Robbin Ann | 17,069.68 |
| LaRoche, Lauri-Anne | 14,266.13 |
| LaRue, Yvette M. | 6,749.91 |
| Lemelin, Jessica M. | 2,352.80 |
| Milos, Jeannine J. | 60,916.24 |
| Molin, Jennifer R. | 342.50 |
| Monte, Lauri E. | 4,118.14 |
| Murray-Trotman, Carol | 14,645.73 |
| O'Brien, Maria A. | 10,866.07 |
| Piskorski, Carol A. | 16,771.69 |
| Poulin, Heidi M | 56,182.70 |
| Regnier, Jettie C. | 12,417.69 |
| Richard, Cathy M. | 49,295.89 |
| Richer, Zachary T. | 3,727.19 |
| Rideout, Teresa E. | 16,586.10 |
| Roule, Shellie K. | 13,429.52 |
| Roy, Bridget E. | 14,368.45 |
| Sabourin, Maryjane | 16,878.43 |
| Seiffert, Lucinda E. | 15,456.77 |
| Siano, Michael G. | 18,729.54 |
| Stapert, Michael J. | 37,427.29 |
| Stirlacci, Christine C. | 19,197.80 |
| Stone, Mary E. | 15,078.57 |
| Sugrue, Suzanne | 13,965.86 |
| Tatro, Dorothy G. | 16,651.10 |
| Tetrault, Barbara A. | 16,632.18 |
| Weiner, Virginia M. | 16,637.35 |
| Whalen, Maura E. | 46,150.21 |
| Whittaker, Christian F. | 15,186.60 |
| Wright, Allison N. | 37,317.47 |

HIGH SCHOOL

| | |
|-----------------------|-------------|
| Abbott, Mark E. | \$13,877.56 |
| Alves, Sarah L. | 59,400.01 |
| Antkiw, Vanessa D. | 7,093.91 |
| Antonucci, Luisa M. | 49,664.88 |
| Arsenault, Richard R. | 2,363.69 |
| Band, Ira N. | 43,615.66 |
| Belliveau, Richard R. | 11,351.08 |

| | |
|-------------------------|-----------|
| Berneche, John M. | 45,813.04 |
| Boutin, Rosalie A. | 57,381.37 |
| Brodeur, David O. | 2,664.98 |
| Brownell, Christina J. | 47,907.11 |
| Burgess, Mary K. | 5,000.00 |
| Burke, Thomas A. | 4,704.42 |
| Bys, Barbara S. | 54,854.56 |
| Canniff, Sandra J. | 5,000.00 |
| Caplan, Jonathan S. | 21,427.70 |
| Cavallo, Jonathan D. | 65,921.42 |
| Comtois, Heather L. | 42,127.03 |
| Condon, Sean M. | 40,615.60 |
| Denette, Joseph E. | 2,652.04 |
| Dorman, Cynthia J. | 36,175.67 |
| Dorman, Todd A. | 54,994.30 |
| Ellis, Cynthia | 54,635.39 |
| Fish, Colleen E. | 1,061.96 |
| Ford, Thomas E. | 17,125.03 |
| Funk, Jessica L. | 53,963.59 |
| Galgano, Christine | 55,780.09 |
| Gaulin, Dori L. | 41,456.94 |
| Hennessey, Clay J. | 45,736.73 |
| Holden, Paul E. | 55,571.36 |
| Isabelle, Jeffrey M. | 1,703.98 |
| Jarry, Eric S. | 57,620.39 |
| Johnston, Paula D. | 58,352.87 |
| Korza, Charlene M. | 52,575.64 |
| Kry, Nasithy | 42,691.40 |
| Kwajewski, Anthony P. | 60,043.07 |
| Labreck, Francis P. | 55,781.59 |
| Larson, Margaret A. | 37,371.49 |
| Letellier, Lise M. | 15,208.18 |
| Lewis, Rebecca A. | 50,087.68 |
| Lynch, Daniel P. | 91,349.92 |
| Mahaney, Amy F. | 56,191.31 |
| Maldanis, Richard J. | 7,158.79 |
| Marquez, Jennifer A. | 2,352.21 |
| Mason, Donna M. | 45,034.01 |
| Mayo, Tracy K. | 56,418.46 |
| McConnell, Elisabeth A. | 52,326.89 |
| Mick, William K. | 1,712.29 |
| Nickl, Cheryl S. | 57,248.65 |
| Nizinski, Barbara A. | 57,873.94 |
| Orzechowski, Eugene E. | 1,703.98 |
| Paradis, Beatrice | 30,441.99 |
| Pontz, Marie A. | 35,026.87 |
| Pratt, Debra D. | 2,500.00 |
| Racine Jr., Norman J. | 43,073.39 |
| Ranen, Karen J. | 29,564.17 |
| Remiszewski, Lisa M. | 28,359.69 |
| Rios, Angel J. | 1,056.81 |
| Sheehan, Timothy J. | 2,971.74 |
| Smith, Chapman | 60,163.94 |
| Sousa Kwajewski, Cindy | 66,423.26 |
| Sugrue, Timothy M. | 2,352.21 |
| Tease, Linda S. | 31,611.64 |
| Thibeault, Kyle J. | 13,303.88 |
| Vohl-Hamilton, Joan D. | 61,195.95 |
| White, Pamela J.N. | 1,902.46 |

| | |
|--------------------|-----------|
| Williams, Laura S. | 8,594.56 |
| Williamson, Ian B. | 27,360.48 |
| Woodcock, David J. | 42,720.75 |

SUBSTITUTES

| | |
|------------------------------|-----------|
| Aberdale, Colleen A. | \$65.00 |
| Baran, Suzanne V. | 6,000.00 |
| Bauchat, Caitlin L. | 130.00 |
| Beauregard Jr., David J. | 1,215.00 |
| Bergeron, Marie I. | 3,515.00 |
| Booth, Laura R. | 1,220.00 |
| Boudreau, Eric R. | 65.00 |
| Burton, Holly L. | 1,425.00 |
| Callahan, Kathleen A. | 555.00 |
| Campagna, Antonio R. | 260.00 |
| Chaloux, Amanda J. | 60.00 |
| Chevrier, Lisa F. | 1,390.00 |
| Cox, Lorraine E. | 780.00 |
| Cupak, Rose M. | 4,204.64 |
| Curylo, Mary Ann | 1,405.00 |
| Daigneault, Candace M. | 1,820.00 |
| Dubuc, David A. | 1,420.00 |
| Dufresne, Heidi J. | 19,100.32 |
| Ebacher, Nicholas J. | 580.00 |
| Evans, Deborah T. | 8,277.37 |
| Ewing, Francine E. | 240.00 |
| Fabricius, Rhonda L. | 1,670.00 |
| Fernandes, Cheryl E. | 1,570.00 |
| Funke, Jordan F. | 5,399.16 |
| Garstka, Andrew F. | 2,015.00 |
| Goddu Jr., Paul E. | 1,230.00 |
| Golash, Ingeborg W. | 4,170.00 |
| Gomes, Alycia M. | 35,047.20 |
| Harrington, Julie C. | 1,250.00 |
| Hensley, William R. | 450.00 |
| Hobert, Jerome T. | 520.00 |
| Hohenberger Jr., Kenneth H. | 65.00 |
| Huntington, nancy E. | 515.00 |
| Johnson, Jarod M. | 260.00 |
| Kuntz, patricia A. | 65.00 |
| Lacoste, Natalie C. | 1,345.00 |
| Ladeau III, George A. | 195.00 |
| Lalonde-Soliwoda, Suzanne F. | 1,035.00 |
| Lappas, Harriet | 2,015.00 |
| Lopez, Regina M. | 2,980.00 |
| McInerney, Tekla F. | 3,720.00 |
| Mears, David L. | 580.00 |
| Meyer, Kristin J. | 195.00 |
| Morse Jr., Walter K. | 450.00 |
| Murphy, Frank W. | 3,233.06 |
| Noonan, Sarah | 585.00 |
| Norden, Sandra L. | 380.00 |
| Parent, Rebecca J. | 2,760.00 |
| Perron, Elizabeth R. | 24,776.99 |
| Pipczynski, Patricia | 455.00 |
| Provo, Samuel F. | 130.00 |
| Raina, Richard E. | 130.00 |
| Ribeiro-Gagnon, Candace A. | 2,626.25 |
| Risler, Laurie B. | 65.00 |

| | |
|------------------------|----------|
| Rodkey, Ashley H. | 65.00 |
| Rodzwil, Betteann M. | 130.00 |
| Rokowski, Cynthia J. | 435.00 |
| Scribner, Linda A. | 65.00 |
| Shelton, Dorothy M. | 1,035.00 |
| Skipton, Bruce K. | 520.00 |
| Sullivan, Elizabeth B. | 1,520.00 |
| Symington, Robert D. | 260.00 |
| Udall, Joe | 455.00 |
| Werenski, Debra J. | 5,663.00 |
| White, Lisa M. | 1,700.00 |
| Zieja, Maria E. | 1,135.00 |

MAINTENANCE

| | |
|---------------------------|------------|
| Bronner, Lenard | \$1,934.27 |
| Dudley, John E. | 30,793.93 |
| Dudley, Robert W. | 44,747.33 |
| Dudrick, Steven E. | 33,858.66 |
| Dufault, Mark A. | 37,519.17 |
| Florence, Richard R. | 33,814.79 |
| Ghareeb, Joseph J. | 10,165.00 |
| LeBlanc, Natalie | 24,972.61 |
| Loftus-Rooney, William L. | 460.00 |
| Normand, Mark N. | 35,564.60 |
| Scully, Kenneth M. | 55,609.24 |
| Surette Jr., John A. | 1,763.50 |
| Twiss, Robert P. | 24,712.95 |

ASAP PROGRAM

| | |
|------------------------|----------|
| Blain, Lisa G. | \$100.00 |
| Deecher, Andrew R. | 125.00 |
| DeSellier, Sheila L. | 100.00 |
| Dziczek, Jesse B. | 125.00 |
| Edmunds, Laura C. | 100.00 |
| Fabricius Jr., Ivan J. | 100.00 |
| Forbush, Beth A. | 100.00 |
| Holmberg, Allison C. | 100.00 |
| Imelio, Cathy A. | 2,415.02 |
| Korytko, Brenda L. | 125.00 |
| LaPointe, April R. | 500.00 |
| Lukasik, Gail L. | 250.00 |
| Marcy Jr., John W. | 125.00 |
| McCourt, Phyllis M. | 250.00 |
| Mikalchus, Kerry M. | 40.00 |
| Moreau, Jennifer L. | 250.00 |
| Patruno, Robert J. | 200.00 |
| Rojas, Karen A. | 250.00 |
| Roy, Deborah J. | 240.00 |
| Sarnacki, Kimberly L. | 125.00 |

OTHER SCHOOL EMPLOYEES

| | |
|-------------------------|------------|
| Bisnette, Linda M. | \$5,417.05 |
| Frangiamore, William J. | 33,418.38 |
| Harrop, Kathleen J. | 40,141.45 |
| Houle, Mary E. | 42,804.93 |
| Jolivet, Nancy B. | 21,850.87 |
| Lukaskiewicz, David J. | 59,465.61 |
| Robert, John F. | 82,871.24 |
| Scortino, Richard T. | 17,451.56 |

| | |
|------------------------|------------|
| Stevens, Patricia A. | 119,006.53 |
| Walsh-Konefal, Joan M. | 9,253.79 |

COUNCIL ON AGING

| | |
|---------------------|-------------|
| Barry, Dianne | \$21,853.82 |
| Berge, Gertrude | 2,198.81 |
| Blanchard, Ralph | 4,637.90 |
| Gaj Sr., Richard | 93.80 |
| LaBonte, Roger S. | 183.58 |
| Myers, Kimberly | 5,576.06 |
| Sicard, Patricia B. | 40,233.97 |

ELECTED OFFICIALS

| | |
|--------------------------|------------|
| Bienvenue-Mailhott, Gail | \$2,155.80 |
| Bombardier, Richard | 7,860.97 |
| Brooks, Kevin | 7507.33 |
| Curran, Patrick J. | 1,022.30 |
| Hauschild, Bryan F. | 2,687.51 |
| Hudgik, Frank A. | 3,497.54 |
| Kelly-Regan, Katherine | 36,799.39 |
| Lalonde, Lee | 5,060.97 |
| Landry, Gordon | 8,352.74 |
| Leonard, Gregg | 4,082.54 |
| McDowell, Mary A. | 1,665.21 |
| Nally, Steven R. | 33,323.96 |
| Porter III, William D. | 3,062.54 |
| Smigiel, Theodore | 7,304.51 |
| Stellato, Karen M. | 47,727.05 |
| Tack, Wayne H. Sr. | 2,687.51 |

HIGHWAY AND TREE WARDEN DEPARTMENTS

| | |
|----------------------|-------------|
| Aurnhammer, Russell* | \$42,205.63 |
| Chartier, Leon J. | 593.53 |
| Clark, Josh M. | 12,169.58 |
| Desrosiers, David P. | 67,536.82 |
| DeWitt, Rollin J. | 5,300.00 |
| Faulkins, Glen | 39,282.60 |
| Hennessey, Scott P. | 5,000.00 |
| Houle, Denis W. | 2,296.94 |
| Lapointe, Justin P. | 364.48 |
| Lapointe, Roland R. | 97.44 |
| Merullo, Wilfred A. | 106.86 |
| Miller, Kevin R. | 232.65 |
| Obremski, Justin | 125.27 |
| Pike, Brian A. * | 30,878.73 |
| Sawyer, Raymond* | 35,506.54 |
| Spencer, Alan C. | 450.36 |
| Tack, Wayne H. | 443.67 |
| Wanczyk, David P. | 5,300.00 |

LIBRARY

| | |
|------------------|-----------|
| Bail, Sharon A. | \$800.64 |
| Crosby, Jeanne* | 33,463.51 |
| Crosby, Jennifer | 23,096.90 |
| McArdle, Janice | 33,635.16 |

POLICE/AUXILIARY

The following wages, in some instances, reflect college incentive pay, overtime pay, pay for holidays worked, court time pay, part-

| | |
|---------------------------------------|-------------|
| time pay, and off-duty revolving pay. | |
| Anderson, Paul E. | \$2,819.69 |
| Ash, Robert | \$54,915.31 |
| Barry, Louis M. | 94,897.61 |
| Bartlett, Megan M. | 524.79 |
| Brown, Earl M. | 10,491.38 |
| Carpenter, Kurt | 50,730.30 |
| Chhoun, Bonnie R. | 8,685.25 |
| Dubois, Wade | 9,951.68 |
| Dufault, Robert A. | 13,356.40 |
| Eskett, William F. | 75,646.75 |
| Fenn, Barbara | 47,938.65 |
| Ferriter, John N. | 31,736.14 |
| Gallagher, Sean | 9,646.37 |
| Golfieri, Irene | 3,596.59 |
| Gravel, Jason W. | 314.50 |
| Haska, Rhonda | 412.83 |
| Howard, Ian | 13,709.89 |
| Jensen, Diane J. | 2,088.21 |
| Johnson, Mark | 8,178.02 |
| Jorgensen, Eric A. | 5,426.24 |
| Kofidis, Christina G. | 1,048.00 |
| Lantaigne, Peter G. | 4,022.85 |
| Lapiene, Charles | 3,723.01 |
| Marion, Stephen F. | 14,054.35 |
| Mark, Wayne | 1,373.60 |
| Mayberry, Amber L. | 536.50 |
| Menard, Lynn A. | 36,845.68 |
| Miazga, Matthew | 5,785.79 |
| O'Grady, Kevin | 55,878.74 |
| Paradysz, Wayne A. | 596.16 |
| Poehler, Gary | 43,737.20 |
| Reed, Jeffrey | 14,125.57 |
| Reidy, Joseph | 803.54 |
| Richard, Jason R. | 48,723.20 |
| Rooney, Shawn | 9,148.97 |
| Smith, Edward P. | 3,050.93 |
| Smith, Mark L. | 72,021.95 |
| Szlosek Jr., Stephen | 9,331.82 |
| Ulmer, Michael F. | 17,739.74 |
| Westover, Radel E. | 440.13 |
| White, James S. | 15,547.96 |
| Wishart Jr., Alan P. | 67,278.80 |
| Yvon, Thomas | 19,156.47 |

FIRE/AMBULANCE

| | |
|-----------------------|-------------|
| Anderson, Russell E. | \$69,033.93 |
| Bail, Matthew C. | 1,059.38 |
| Bragiel, William | 760.00 |
| Carpenter, Bruce | 3,027.50 |
| Carpenter, Todd C. | 52,537.22 |
| Carriere, Jeremy | 3,019.77 |
| Dorval, Jason K. | 25,316.98 |
| Engelbrecht, David W. | 164.34 |
| Hallowell, Charles P. | 3,746.64 |
| Hallowell, Linda P. | 340.00 |
| Hardnett, Alonzo | 13,881.34 |
| Heinrich, Elisa J. | 4,084.90 |
| Kazak, Brian E. | 23,017.04 |

| | |
|--------------------------|-----------|
| Leocopoulos, Stephen | 970.00 |
| Leone, Alan J. | 2,821.05 |
| Mastorakis, Ronald J. | 1,742.50 |
| McCourt, Matthew J. | 50.00 |
| Os, Gene E. | 1,441.88 |
| Pandora, Michael A. | 98,494.76 |
| Pula, James M. | 3,201.00 |
| Randall III, George* | 1,202.92 |
| Randall IV, George A. | 5,706.30 |
| Rintala, Annamarie | 5,567.79 |
| Rintala, Cara Lee | 916.46 |
| Saunders, Benjamin J. | 262.71 |
| Scribner Jr., William R. | 5,659.32 |
| Stefanowicz, Richard R. | 36.46 |
| Taylor, Brendan D. | 38,001.31 |
| Thabet, Mina | 304.56 |
| Tucker, Alexix B. | 31.28 |
| Turcotte, Brady A. | 1,545.00 |
| Turcotte, Trudy | 5,333.91 |
| Turgeon, Micheline | 151.52 |
| Warren, Raymond F. | 8,576.93 |
| Watkins, Daniel | 4,490.79 |

RECREATION/GRANT PROGRAMS

| | |
|------------------------|----------|
| Ash, Leanna L. | \$336.00 |
| Baker, Meghan K. | 480.00 |
| Barnish, Allissa A. | 352.00 |
| Barthelette, Katie L. | 480.00 |
| Brown, Logan | 480.00 |
| Fernandes, Michael D. | 480.00 |
| Gill, Brendan | 192.00 |
| Gill, Courtney E. | 480.00 |
| Gill, Michael G. | 900.00 |
| Guenther, Kori T. | 384.00 |
| Lara, Heidi M. | 360.00 |
| Livingstone, Lauren M. | 480.00 |
| Menard, Hollie N. | 240.00 |
| Methot, Emilie R. | 480.00 |
| Rock, Toby J. | 192.00 |

ALL OTHER TOWN EMPLOYEES

| | |
|----------------------|------------|
| Collins, Sylvia | \$3,275.68 |
| Demers, Donald | 37,201.61 |
| Fredette, Florence | 8,666.01 |
| Leamy, Martha A. | 2,980.46 |
| Leonard, Cathy | 33,750.38 |
| Martin, Christopher* | 79,534.49 |
| Plath, Debra | 19,421.92 |
| Ryan, Edward J. Jr. | 8,423.04 |
| Turcotte, David* | 36,576.52 |
| Zagorski, W. David | 33,991.62 |

PUBLIC SCHOOLS

SCHOOL COMMITTEE AND SUPERINTENDENT'S REPORT

This report reflects changes in the School Department during 2007.

Mrs. Deborah Buckley was elected to a three-year term on the School Committee.

The committee nominated and reelected Mrs. Deborah Buckley to serve as Chairperson, and Dr. Arthur Krulewitz to serve as Secretary of the School Committee.

At the March 2005 School Committee meeting, the School Committee adopted the second District Improvement Plan for September 2005 – June 2007. This plan was written by the District Learning Team (DLT), which is comprised of representatives of the teachers, parents, community-at-large, the Granby Teachers' Association, administrators, and the School Committee. The plan serves as a guide to administrators, School Committee, and School Councils as they chart the future of our schools. In October 2006 the DLT came together and discussed the District Improvement Plan and how and when it would be evaluated. After discussing where the district was in accomplishing each of the goals the DLT determined that after one year of implementation it was too soon to do an in-depth analysis of data on each of the goals and voted to petition the School Committee to extend the plan until 2008 thus allowing the evaluation to take place in the fall of 2007. The School Committee voted to extend the District Improvement Plan until June of 2008. The goals for 2005 – 2008 are:

- To Improve Teaching Skills
- To Use Data for Decision Making
- To Improve Student Performance in Math, K – 12
- To Increase the Use of Technology
- To Increase Extracurricular Opportunities for All

Students K - 12

(The full document is available on our web sight:<http://granbyschoolsma.org>)

The DLT met in November and began to collect data to evaluate the plan. The evaluation is due to be completed by February of 2008 and it will be presented to the School Committee for approval at the March meeting.

NEW PROGRAM INITIATIVES BY THE COMMITTEE

•Continued to meet and work on the school building project in anticipation of the lifting of the moratorium on school building construction. The Building Committee completed the Statement of Interest and after obtaining approval from the School Committee and the Board of Selectmen it was submitted to the School Building Authority (SBA). After meeting with members of the SBA Senior Evaluation Team the Granby School project made the list of 83 schools that are candidates for funding in the next few fiscal years. The Chair of the Building Committee, the chair of the School Committee, the Superintendent, the Town Administrator, and Lee Dore, the architect, will be meeting with SBA in Boston on February 15 to discuss the project.

•Met Adequate Yearly Progress, as defined by NCLB, in English/Language Arts and Mathematics at all levels.

•Reorganized the business services department of the Central Office. After going out for bids, The Management Solution was hired to provide business services to the school for the remainder of this 2007-08 school year and for the upcoming school year 2008 -09.

•Proposed a Capital Article for the replacement of the roof at the West Street Elementary School. The article was passed by at the annual Town Meeting and a committee has been formed.

Work should begin in June of 2008.

MCAS TEST RESULTS – 2007

We are pleased to report that Granby students did well on the most recent (spring 2007 administration of the Massachusetts Comprehensive Assessment Test (MCAS).

- Grade 3 - 91% passed Reading
75% passed Mathematics
- Grade 4 - 91% passed English/Language Arts
exceeding the state average
80% passed Mathematics
- Grade 5 - 95% passed English/Language Arts –
exceeding the state average
85% passed Mathematics –
exceeding the state average
97% passed Science and Technology
exceeding the state average
- Grade 6 - 100% passed English/Language Arts
exceeding the state average
90% passed Mathematics –
exceeding the state average
- Grade 7 - 96% passed English/Language Arts
83% passed Mathematics –
exceeding the state average
- Grade 8 - 95% passed English/Language Arts –
exceeding the state average
78% passed Mathematics
86% passed Science and Technology
exceeding the state average
- Grade 10 - 95% passed English/Language Arts –
exceeding the state average
94% passed Mathematics –
exceeding the state average

Granby students continue to make progress as determined by MCAS scores.

PROGRAM AND PHYSICAL PLANT UPGRADES WEST STREET SCHOOL

- Cleaned and re-imaged all computers
- Refurbished all servers with Microsoft operating system
- Installed new DSL modem between West Street and the High School
- Replaced the last Pentium II computers with donated Pentium IV computers
- Repaired and painted windows
- Upgraded the well head
- Painted interior halls

EAST MEADOW SCHOOL

- Cleaned and re-imaged all computers
- Refurbished all servers with Microsoft operating system
- Added four donated computers to library
- Completed the automation of the card catalog
- Designated two additional donated computers to the card catalog
- Repaired air conditioners and air exchange system
- Repaired roof
- Increased electrical capacity in library

JR./SR. HIGH SCHOOL

- Cleaned and re-imaged all computers

- Refurbished all servers with Microsoft operating system
- Added additional donated wireless laptops to the library
- Upgraded Junior High lab with donated Pentium IV computers
- Upgraded Graphic Arts with donated Pentium IV computers
- Installed five DVD burners in Graphic Arts
- Increased number of computers in Lab 109 with donated Pentium IV computers
- Installed new exterior doors
- Repaired and painted message board. (The work and materials were donated by the student members of H.O.P.E.)
- Reseeded and graded fields

New Staff

July 2007 – June 2008

| Name | Position | Hire Date |
|---------------------|--|-----------|
| Mark Abbott | Science/Chemistry | 6/11/07 |
| Lee Ann Giglietti | Nurse – West Street | 6/5/07 |
| Alycia Gomes | Grade 4 | 6/18/07 |
| Jessica Lemelin | Paraprofessional/West Street | 4/25/07 |
| Marion Martin | Lunch Monitor/West Street | 2/12/07 |
| Zachary Richer | Paraprofessional – Jr./Sr. H. S. | 10/1/07 |
| Karen Sumaryono | English Language Learner | 7/9/07 |
| Kyle Thibeault | Physical Education – Jr./Sr. H. S. | 7/11/07 |
| Christian Whittaker | High School Life Skills/Pre-Voke Teacher | 6/20/07 |
| Ian Williamson | Science – Jr./Sr. High School | 2/20/07 |

Grade Change

| | | |
|------------------|---------------------------|--|
| Lori Allen | Special Ed Gr. 4, 5, & 6 | |
| Kathleen Beresky | Title I Reading Teacher | |
| Janice Gould | Grade 1 | |
| Eric Jarry | Wellness/Nutrition | |
| Jettie Regnier | East Meadow | |
| Deb Sheehan | ½ Kindergarten/½ Reading | |
| Karen Sloszek | Nurse Leader | |
| Jim Woods | Special Education Grade 6 | |

***Retirements/Resignations 2007-2008**

| | | |
|--------------|----------------|---------|
| Mary Ann Roy | Cafeteria | 8/20/07 |
| *Bob Twiss | Custodian/H.S. | 9/5/07 |

Long Term Substitutes

| | | |
|-----------------|--|--------------------|
| Heidi Dufresne | Middle School Science Teacher (Cindy Dorman) | 7/25/07 |
| Deborah Evans | English Teacher (Jess Funk) | 7/11/07 – 12/31/07 |
| Lucy Longstreth | English (Donna Mason) | 10/15/07 |
| Regina Lopez | English (Jess Funk) | 12/20/07 |

In closing, we would like to thank the Granby Parent Teacher Organization, the Granby Booster Club, and the Granby Music Parents' Association for their continuing efforts on behalf of our students.

We would also like to thank all of our employees for their conscientious efforts, as well as other town departments and

officials for their continued support.

Also, we thank the parents and residents of the community for their continued interest in the well being of all the children of Granby.

On my behalf, and that of the students, the staff, and the School Committee I want to thank the people of Granby for their vote of confidence in the schools. Without the dollars your votes guaranteed for the schools reductions in service would be substantial. As we face another difficult budget cycle, I am encouraged by the support this town has shown for the schools. Please be assured that we will continue to strive to bring out the best in every student that you entrust to us.

Respectfully submitted,
For the School Committee
Patricia A. Stevens
Superintendent of Schools
MEMBERS OF THE COMMITTEE
Deborah Buckley, Chairperson
Dr. Arthur Krulewitz, Secretary
Kevin Boisselle
Dawn Cooke
Michael Quesnel

GRANBY JR.-SR.HIGH SCHOOL

The 2007 calendar year continued to witness the power and impact of the Granby Junior-Senior High School mission, in that our on-going work was and is framed by it as we strive to foster "academic achievement, personal responsibility, and respect in order to develop conscientious and productive members of society." This mission embraces our work and passion as we support our young learners and future leaders, as they grow physically and socially, intellectually and emotionally during their critical adolescence years. Our entire school staff, professional and non-professional, encompassing all aspects of school life, joins me in this commitment to excellence in achievement, respect and responsibility.

Once again, throughout the year, our building climate and school culture was focused on students as workers and learners, achieving and advancing. In those efforts, I have come to appreciate and value the roles of our teachers and support staff, our school and community support network, most especially the School Council, the Parent Advisory Council, our music parents, the Booster Club, the Lions and the Rotary clubs, and the positive presence of both the Granby Police and Fire Departments. This presence and witness is imperative, as our students face and will continue to encounter increased competition both locally and globally on a whole host of issues.

As your building principal, I am happy to report that in 2007 we continued to meet and exceed the Commonwealth's mandate related to the Education Reform Act of 1993, MCAS results and graduation rates. We are, also, in compliance with the Federal expectations as expressed in No Child Left Behind (NCLB) and the requirements mandating the employment of highly qualified teachers. In particular, the Class of 2007 recorded the following SAT average scores as reported by the College Board: critical reading 507, math 518 and critical writing 508, all significant increases from the previous year. The Class of 2007 had an SAT participation rate of 77 percent. In 2007, we introduced a new,

year-long grade seven course in health and wellness education. Throughout 2007, our professional staff implemented strategies to improve their teaching skills, to increase extra-curricular opportunities for all students, to highlight the use of data in decision-making, to improve student work in math, and to increase the availability and accessibility of technology in support of student learning. These initiatives remain in the forefront of our attention and efforts.

In 2007, the Junior/Senior High School sponsored twenty-one teams in inter-scholastic competition and participated in four additional cooperative teams, namely, football, swimming, ice hockey and skiing. Some of our student - driven initiatives were in response to AIDS, the conditions in Darfur, domestic violence and in support of the work at Baystate Medical Pediatrics. In addition, co-curricular activities and organizations, on both a regular or ad hoc basis, exceeded twenty student-based organizations with faculty presence and community support throughout. Athletically, 2007 was highlighted by girls soccer as the Western Massachusetts finalist, and girls basketball, Western Massachusetts champions, and State runner-up. Individually, in 2007, Mia Sapowsky and Genn Roy both were recognized as they exceeded 1000 career points in basketball and Emily Konieczny, as the Western Massachusetts and State champion, in the freestyle competitions in swimming. In November 2007, Felicia Cordeiro, Class of 2008, was recognized as the third-place statewide winner in the MIAA essay competition on the value of interscholastic sportsmanship. Administrative initiatives in 2007 included a grade seven transition night for incoming students and parents, end-of-the-year award ceremonies for both grades seven and eight, and grades nine, ten and eleven. They all struck a response and supportive chord with students and parents.

On Saturday, June 3rd, the Class of 2007 graduated, as class officers led the processional of students before a capacity gathering in the Sullivan Gymnasium. While Ms. Lindsey Toth welcomed the assembled as class president, meaningful and memorable reflections were presented by Careena Henry, salutatorian, and Tamara Desrosiers, valedictorian. Mr. David Woodcock, retiring history teacher, was the commencement speaker, delivering a message of hope and optimism that resonated with both graduates and the entire community. Superintendent Patricia Stevens and School Committee Chairperson, Deborah Buckley, presented graduates with their diplomas. The Class of 2007 sent fifty-five percent of its graduates directly to four-year schools, thirty-two percent to two-year schools and four percent to further educational programs. College acceptances were granted by local, regional and national institutions of merit and distinction. Well done, Class of 2007!

Calendar year 2007 closed with hopeful progress reported on the school building project and the anticipation of a new daily schedule, the A/B block, to be implemented in grades nine through twelve, in September 2008. We look forward to 2008 with enthusiasm and renewal as we continue the vital work before us.

Respectfully submitted,
Dan Lynch
Principal

EAST MEADOW SCHOOL

I am pleased to present this report on the East Meadow School.

In January, the 19th annual National Geographic Geography Bee was held with eleven finalists competing for the opportunity to possibly advance to the Massachusetts State Bee. For the second consecutive year, Emily Dominick, a grade 6 student, became East Meadow's school winner in another exciting competition. The instructional/recreational ski and snowboard program for students and parents in grades 4 - 1 2 was held at the Bromley Mountain Resort in Manchester Center, Vermont on three Saturdays in late January and early February. A total of 76 people participated.

All East Meadow School students took the Massachusetts Comprehensive Assessment System Tests (MCAS) in late March, early April, and then again in May. Grade 4 students were administered tests in English/Language Arts and Mathematics, Grade 5 students took tests in English/Language Arts, Mathematics, and Science and Technology/Engineering, and Grade 6 students tested in English/Language Arts and Mathematics. Parent/Guardian reports on the individual results of these tests were distributed to parents in October. Overall, we were pleased with the results and this continues to be a tribute to the continuing hard work of the teaching staff, our students, and the ongoing parental support and cooperation.

Hundreds of parents along with their children attended the Spring Open House in April and large crowds also attended the sixth annual East Meadow School Talent Show in early May. This very successful event was organized by Mr. Williams and the Granby Music Parents' Association. The very popular After School Activities Program (ASAP) continued in three separate sessions throughout the school year. This self-sufficient funded program continues to attract new and different activities led by teachers or parents and the one-week summer ASAP program continued in August as well. The coordinator Mrs. Cathy Imelio continues to do an excellent job in making this ASAP grow in numbers and activities.

In June, we had our annual Spring Choral and Band Musical Program, the formal graduation ceremony for our Grade 6 students from the Drug Abuse Resistance Education (DARE) program, and the grade level field trips to the Bronx Zoo, the Boston Museum of Science, and the Mystic Aquarium. An evening orientation for grade 3 students and parents was held in early June to begin to prepare for our incoming new group of grade 4 students in September. The school year concluded in June with East Meadow's Annual Field Day and Picnic at Dufresne's Park and the School Awards Ceremony on the last morning of school to recognize the academic and extra-curricular achievements of our students.

As the school year opened in September, budget cuts were noticeable in East Meadow School. There were cutbacks in physical education and music from the previous year. Lunch monitors were lost and there were also cutbacks in the custodial staff resulting in the school building being closed at 7:00 p.m. and building use fees implemented.

The school year began with 269 students. Our annual Parents' Night was held on Thursday evening, September 6 to inform parents about the East Meadow School. Grade level meetings

were held for parents and then parents met with their child's teacher to hear about the expectations and the curriculum.

Seventy-one grade 6 students attended the week long Nature's Classroom program in Andover, Connecticut from October 1 - 5. The After School Study Club continued to be held every Wednesday and Thursday after school to provide assistance to students who may need help with their homework. Chorus remained a popular activity and is held Wednesdays after school. The instrumental music program continued as an important part of the school's curriculum and program.

The Granby PTO continues to be of great assistance to the students and staff of East Meadow School. They offer many outstanding events for students and their families - ice cream socials, the very popular movie nights, Bingo for Books evenings, and many other fun family activities. Their fundraising efforts have provided assignment books for every East Meadow student, supplemental teaching materials for the staff, and financial help to defray the costs of field trips. Once again, they coordinated the "School Pak Supply Kits" for parents who opted to purchase them for their children.

In closing, many thanks to the excellent teachers and the entire supportive staff in East Meadow School for their constant dedication to the children attending our school. Thanks to the parents for the support and encouragement you provide to your children.

Appreciatively,
James Pietras,
Principal

WEST STREET SCHOOL

Lifelong skills and knowledge in reading, language arts, math, science, social studies, art, music, physical education, and computer skills are provided to our 346 wonderful children in preschool through grade 3. Our dedicated, highly qualified, and certified teachers and staff work within our professional learning community so that our Granby students can become positive and productive citizens.

On February 1st, Mrs. Ruth Griffin celebrated her 25th year anniversary as secretary of West Street School. There are generations of Granby residents that know Ruth and she has seen many changes to our school building and school district as the years have transpired. Mrs. Gayle Alexander, our special needs teacher, was given a well-deserved Grinspoon Award, which honors a teacher with professionalism through excellence in teaching practices, professional development, and other qualities.

In September, we welcomed several new staff members. Mrs. Lee Ann Giglietti as school nurse while Mrs. Karen Szlosek was on maternity leave and serves as district nurse leader; Mrs. Karen Sumaryono as English language learner teacher; and Ms. Ashley Michon and Mr. Keith Muningham as occupational therapists. There have also been some changes. Mrs. Lisa Smigiel is back at West Street School to teach physical education in the P.M. while Mrs. Cris Jarrett has the A.M. classes. Mrs. Cheryl Denette is a teacher-in-training for Reading Recovery as well as computer tutor and library paraprofessional. Mrs. Deb Sheehan is a remedial reading teacher in the A.M. and kindergarten teacher in the P.M.

Our Title I and Special Education programs continue to

provide quality academic support for students with educational needs. Though our Title I grant funds are our continually reduced, we are able to provide a quality reading program with Mrs. Kathy Beresky, Ms. Sara Helmuth, Mrs. Cheryl Denette, and Mrs. Deb Sheehan. We continue to offer full implementation of the Reading Recovery Program in first grade to address reading needs. We are also fortunate to have over 50 volunteers that routinely assist our students and staff during the year.

We continue to use a formative assessment (DIBELS-Dynamic Indicators of Basic Early Literacy Skills) three times per year to monitor our students' reading skills to help us reach one of our *No Child Left Behind* goals that all children are proficient in reading by grade three on their reading MCAS test. It provides our teachers with data to determine the needs of students, select students who need additional instructional support, and to provide the necessary instruction so that all students will have adequate skills for reading comprehension by the end of third grade. In addition, our staff received school-wide writing professional development to help students make the connection between reading and writing. By using the results of students' writing samples twice a year, our staff is able to determine the needs of students for writing skills. The use of writing workshops within the classroom during the week enables students to improve their reading and writing skills.

Math MCAS testing for grade 3 students also took place. The results of this testing gave our teachers, school, and district valuable information to determine the needs of our students. The updated Pearson/Scott-Foresman *Investigations* program was purchased for all of kindergarten through grade 2 and two third grade classrooms. In addition, the staff received math professional development regarding number sense thanks to the generosity of the Granby PTO.

Outdated computers in classrooms have been replaced thanks to David Lukaskiewicz's tireless efforts to find donated computers. There is at least one computer in each classroom and a full computer lab available for our students' use.

In addition to increasing students' academic, social, and emotional skills, our students learned the importance and benefits of giving to others that are not as fortunate as they are. Our students raised \$2,198.77 for Easter Seals during *Hop-N-Ing*, raised \$6,799.97 for St. Jude Children's Research Hospital during their *Mathathon*, and helped 8 Granby families during the holidays after raising \$640 with *Koins for Kids*. Our special thanks to our students' parents who assist with this life lesson.

We were fortunate to be the recipients of a donation from the *Newman's Own* Foundation. With the \$5,000 donation, we were able to replace the student chairs in the Learning Center, replace a very old laminating machine and cart, and purchase additional reading group tables for the classrooms.

The A.S.A.P. (After School Activity Program) continues to be a success with hundreds of students participating in the assorted activities offered due to willing activity leaders and enthusiastic students and parents. Mrs. Cathy Imelio, the A.S.A.P. coordinator for the program, has worked tirelessly to provide the financially self-supported 4-afternoons-a-week program three periods of time during the school year and a week in the summer. The program has helped to expand the opportunities for academic and social growth for our students. A.S.A.P. is dependent on willing activity leaders and we hope that

community members will continue to share their hobbies and skills with our students.

Thanks once again to the Granby PTO for providing financial support; our students were able to have educational experiences beyond the classroom. Field trips took place to Lupas Game Farm, Holyoke Hospital, Eric Carle Museum, Hitchcock Center, University of Massachusetts, Springfield Science Museum, Plimoth Plantation and Mayflower II, Storowton Village Museum, and Mechanics Hall Theatre. The PTO provided activities for our students including a kindergarten play date in August, "Zoo on the Go", "Bingo for Books", and a PTO "Movie Under the Stars" that were well attended and enjoyed by all.

Other school activities included assembly performances, field day, and a school picnic. The Granby PTO sponsored Tom McCabe for storytelling and instructions for improving writing skills. The Granby Cultural Council gave us a grant for a multi-cultural program with stories and songs. Our annual Parent-Student Luncheon, Parents' Night, Open House, and Title I Family Literacy Night were well attended.

Members of the School Council for the 2007-08 school year include Mrs. Pam McCauley (principal), co-chair; Mr. Justin Smith (community representative), co-chair; Mrs. Betsy Rosazza (parent), secretary; Mrs. April Johnson and Mrs. Gilda Sanchez, teacher representatives; and Mr. Glen Sexton and Mrs. Bre Benoit, parent representatives. The school council meets monthly to discuss school issues and develop our school improvement plan for the following school year.

We continue to value and appreciate the support of the community and parents as partners in the education of the children of Granby. Thank you.

Respectfully submitted,
Pam McCauley
Principal

Class of 2007

| | |
|-------------------------------|-----------------------------|
| Matthew Appleton | *Emily Jennifer Konieczny |
| *Matilda Deborah Asselin | Andrew C. Ladeau |
| Anthony Conrad Barth | Amber Lynn LaFrancis |
| Jesse Daniel Benoit | Kaleb John-Cary Lane |
| Darren A. Boucino | William Loren Loftus-Rooney |
| Samantha Ashley Brown | Chelsea Susan Lussier |
| Loran Anne Buckley | Monique Marie Lussier |
| Kristen Marie Burke | Stephanie Ann Magalhaes |
| Rachel Sarah Elizabeth Ciecko | David Frank Majerowski |
| Antionietta Colacci | *Julie Katherine Majka |
| Brandan Robert Delp | Stacia Elizabeth Mathieu |
| *Samantha Elizabeth Denette | *Emilie Rose Methot |
| Stephanie Renee Deprey | Matthew Ivor Mills |
| Heather Marie DesRochers | Joshua Francis Paszek |
| *†Tamara Lee Desrosiers | Eric Michael Pellerin |
| *Elizabeth Christine Dobriska | Kayla Marie Pelletier |
| *Sarah Elizabeth Donais | *Kristen Belisle Raina |
| *Chelsea Lauren Dubin | Lauren Lucille Richards |
| Mark Robert Dufault | Justin Robert Ryan |
| Christos Eliopoulos | Jessica Marie Santillo |
| *Melissa Ann Ellard | Lance Matthew Santos |
| Eric Miachel-Charles Feder | Amelia Marie Sapowsky |
| Michael Daniel Fernandes | Scott Michael Sheehan |

Tyler Craig Forni
 Mary Jean Furnia
 *Courtney Elizabeth Gill
 *Joshua Quinn Ginepro
 Curtis Raymond Graveline
 William Gene Grimaldi
 Ethan Robert Harvey
 Sarah Elizabeth Hebert
 *§Careena Rose Henry
 Anthony Roger Houle
 Sean Patrick Hurley
 †Sebastian Kahrs
 *Daniel Mitchell Kaplan
 Eric Adam Kershaw
 Vanessa Ann Koedatich

Kelly Sheridan
 Amanda Meredith Shippee
 Jason Michael Smigiel
 *Frank Robert Sousa
 *Sara Maryann Stahlberg
 *Lisa Marie Staryarsky
 †Lars Christian Stendal
 *Christiana Elizabeth Stephenson
 Alex Richard Theriault
 Lyndsey Lee Toth
 Timothy Ryan Trombley
 Matthew Robert Trompke
 Michael Thaddeus Trybus
 Ashley Jean Valerius
 Matthew Daniel Walkowicz

§Valedictorian
 †Salutatorian

*Indicates National Honor Society Members

PUPIL SERVICES DEPARTMENT

The Pupil Services Department of the Granby Public Schools, under the supervision of the Associate Superintendent, is responsible for special education programs and services, English Language Learner programs, and for monitoring school department compliance with various civil rights policies; this includes providing in-services regarding the school's sexual harassment and civil rights policies, as well as addressing complaints. The Pupil Services Department also processes applications for home school students, serves as a liaison for homeless students, and directs the activities of the School Nurse Leader. The Pupil Services Department also oversees the grants for the school department and preschool programs.

Special Education programs and services are responsible for providing educational services to students who experience academic difficulty because of a disability consisting of a developmental delay, or an intellectual, sensory, neurological, emotional, communication, physical, specific learning or health impairment, or any combination of the aforementioned. Children ages three to twenty-one are eligible for special education services. In addition to providing for the academic needs of children identified as having a disability, the program provides related services to assist students in achieving academic success who are placed both in the district and in out of district placements. These services consist of, but are not limited to, psychological services, counseling for school-related issues, occupational therapy, physical therapy, vision and mobility training, and speech/language therapy. The ultimate goal of the program is to allow students to take full advantage of the educational opportunities offered by the Granby Public Schools. The Parent Advisory Council (PAC), made up of parents of students with special needs, meets regularly with the Director of Pupil Services to provide parent input into services and programs available for students. They also sponsor various activities for parents throughout the year, including the annual parents' rights and responsibilities workshop.

Another focus of the department is to assist students who enter our school system and are not able to participate in the programs offered because they have not acquired a working knowledge of the English language. This past year the school district added a part-

time English Language Learner Teacher. There are currently eight students receiving English language learner support.

The Pupil Services Department provided tutoring for students within the district in preparation for the Massachusetts Comprehensive Assessment System (MCAS) Tests. School year programs were held after school for students in grades ten, eleven and twelve who had not yet past the MCAS test requirements for graduation. The school district also conducted a summer reading clinic for special needs students in grades 4-9. Twenty students participated.

The Granby Public Schools have developed comprehensive policies and procedures to address violations of the laws dealing with sexual harassment and civil rights. Complaints are handled directly by the Associate Superintendent. Complaints are responded to quickly and confidentially in order to ensure the protection of all parties. All teachers and staff receive annual training in civil rights, special education requirements, and physical restraint. In addition, all members of the sport teams in the middle and high school receive instruction in how to report and prevent hazing.

The Granby Public School's Preschool is an integrated program. The preschool continued to offer five sessions. The sessions were offered at the following times:

Monday, Wednesday, Friday, 9:00-11:30 a.m.

Tuesday and Thursday, 9:00-11:30 a.m.

Monday, Wednesday, Friday, 12:30-3:00 p.m.

This is a tuition-based program. Tuition payments, grants and local funds are used to support the program.

The Associate Superintendent oversees State and Federal Grants. This has helped to better coordinate the programs financed by grants. It has also allowed the Superintendent and School Committee to have a clearer picture of funds available through entitlements and competitive grants. Consolidated filing and management have assured that the Granby Public Schools are able to take advantage of any grants that are offered to cities and towns in Massachusetts.

This past year, the schools secured \$456,395 in entitlement and competitive grants. These funds are used to enhance and support the educational programs offered to the children of Granby. Some of the programs that are supported by grants include MCAS tutorial, after school programs, student health services, the purchasing of technology, professional development for staff, and special education services. The acquisition of grants is a very important component in providing the best educational opportunities to all children who attend the Granby Public Schools.

During the 2007-2008 school year, The Granby Public Schools participated in the Health Leadership Institute. Granby was one of ten schools in Massachusetts that were awarded a grant to study its health and physical fitness programs grades 7-12. A task force made up of Granby teachers, a parent, and an administrator attended state meetings and conducted a needs assessment of the health programs in the school. The task force reported back to the School Committee with specific recommendations on how to improve the health and physical education programs in the Jr./Sr. High School.

Respectfully submitted,
John F. Robert, Associate Superintendent

HEALTH SERVICES

The Granby School District continues to provide comprehensive health services to the students and staff. Services include but are not limited to first aid, health and illness assessment, nursing treatment, and health education.

Once again this year the nursing staff screened students for hearing, vision, height, weight and postural problems as mandated by the Massachusetts Department of Public Health. Parents are notified if any follow-up is recommended. Besides health screenings, the nurses keep daily records of all the health care provided within the schools. During the last school year, the clinics have been busy with visits by students and staff for first aid needs, illness assessment, medication administration and nursing treatments throughout the district. There are students on daily medications, students on prn (as needed) medication and students with emergency EpiPen orders for allergies to food or bee stings. EpiPen training is provided to our staff by the nurses as well as universal precautions. Nursing treatments have included medication administration, blood pressure checks, nebulizer treatments, blood glucose testing, splinter removal, sling application, eye irrigations, wound care and of course prevention of communicable diseases. The nurses work very closely with the Local Board of Health and State Department of Public Health in sharing information, prevention, and tracking of communicable diseases. Informational letters went out to parents regarding MRSA (Methicillin-resistant *Staphylococcus aureus* skin infection), a health topic that has become a public concern. Various precautions have been taken at all schools to help decrease virus transmission. All classrooms, cafeterias and offices continue to be equipped with hand sanitizer.

Our Automated External Defibrillators are checked daily at all three schools by the school nurse. The AED program continues to be a coordinated effort between the Granby Emergency Medical Services and funding from the Essential School Health Services Grant. This grant also helps to pay nursing salaries and medical supplies.

Granby School health services continue to work towards providing a healthy and safe environment for students and staff. We are very grateful to the Granby community for your support in achieving this goal.

Respectfully Submitted,
Karen Szlosek, RN, BSN,
Nurse Leader

SCHOOL FOOD SERVICE

I am pleased to present my first annual school lunch report to the townspeople of Granby as your Food Service Director.

The Granby Public Schools makes lunch available for sale to every student on each scheduled full day of school. Each lunch served to the students meets the guidelines established by the National School Lunch Program. During 2007, the Granby School Lunch program served 89,065 meals to the students enrolled in the Granby Public Schools. We also served 4,356 lunches to adults.

For the first time in several years, the price of lunch has increased. The price of a student lunch is \$1.75 at the West Street

School, \$2.00 at the East Meadow School, and \$2.25 at the Granby Jr. Sr. High School. Breakfast is available to the students at the Granby Jr. Sr. High School on a daily basis at a price of \$1.25.

The Granby Public Schools also serves meals to the senior citizens on a daily basis. In 2007, 6,536 meals were served to senior citizens. Any person 60 years of age or older and their spouse may participate in this program. A \$1.00 donation is requested for each meal. If you would like to attend the Elderly Lunch Program, please contact the Granby Council on Aging.

We continue our efforts to improve the quality and nutrition of each student's lunch. As required by the state, we have worked closely with the Wellness Program to offer more nutritious meals. In doing so, we utilize whole grain breads, fresh vegetables, and fresh fruits. In addition, fresh salads are available to students as an alternative to the lunch menu at all three schools.

The School Lunch Program is supported by the sale of lunches, snack food items, and federal and state subsidies. However, the program sustained a deficit in 2007. After a thorough audit conducted by an external firm, it was concluded that the deficit was due to the significant increase in the use of fresh vegetables and fruits along with wage increases.

In conclusion, the staff of the School Lunch Program will continue to provide the best service to the students and senior citizens of the Town of Granby in an efficient manner.

Respectfully,
Rebecca Phillips

SCHOOL TECHNOLOGY

I am pleased to present my eleventh annual school technology report to the townspeople of Granby.

For many years, technology has been an important resource for the schools. At first, it was a convenience that helped make classroom lessons more interesting and office procedures more efficient. Today, it is an integral requirement for many of the educational programs and courses taught. Likewise, it also shares an important role in the office because many administrative tasks require the use of technology. Thus, it is no longer a convenience to have access to a computer and the Internet; it is a necessity.

Everyday, computers are used for a variety of administrative procedures such as payroll processing, accounts payable, budgeting, student record keeping, and data processing, etc. Although these procedures were accomplished in the past without the use of computers, that is no longer possible. Due to new regulations, many of these tasks must be performed using a computer and the records must be maintained electronically. For example, every school in Massachusetts is required to maintain fifty-two elements of information on every student electronically. In order to accomplish this, the school must utilize software that is approved by the Massachusetts Department of Education and maintain a computer information system capable of operating this software. This information must be submitted to the state three times a year. Since the state will only accept this information if it meets a certain formatting guideline, a considerable amount of time is expended maintaining and updating the database. The state then uses this data for many purposes such as the computation of the amount of state aid the school will receive.

Therefore, it is imperative that the school department maintain a sound technological infrastructure and modern computer system to assure the accuracy and reliability of the data transmission to the state. Failure to do this could have a serious financial impact on the schools.

For the first time this year, all public schools in Massachusetts are required to maintain computerized records for most of their employees and submit them to the state annually. This requires the schools to maintain over forty elements of information for each teacher and staff member conforming to guidelines prescribed by the state and then submitting the data electronically following a series of steps. Like all other state mandates, this requires a considerable amount of time and takes more than a month to complete the entire process.

The second role of technology in the Granby Public Schools is instructional. Although technology has been used to help educate children for many years, its role is more important than it ever was. Today, it is expected that students are taught strong technology skills throughout their school years. Colleges and employers now require high school graduates to have certain basic technology skills for admission or employment. Therefore, the schools must provide the instruction and equipment to educate students in this area. In addition to learning basic computer skills, the use of technology also enhances and improves instruction in the core content areas. Access to the internet along with the use of educational software improves instruction and allows teachers to reinforce the content taught in classroom lessons. In some cases, access to technology allows the content to be expanded in a way that would not be possible without its use. There are also courses offered that are very reliant on access to technology which could not be taught without it.

In its efforts to provide the students the technology they need for learning, the Granby Public Schools tries to update and recondition its computers and network as needed for its instructional needs. Due to budget limitations, the majority of the computers obtained by the Granby Public Schools over the last year were donations acquired from other government entities such as the military. As a result of utilizing donated computers, the Granby Public Schools has been able to meet the state's recommendation of a student to computer ratio of 5:1. This would not be possible if the school department had to purchase all of its computers. As a result, the use of donated computers has allowed the schools to offer more technology to its students while saving a significant amount of money.

In its effort to provide students with the best learning tools available and comply with the state's guidelines, the Granby Public Schools will continue to improve its instructional technologies so that students will always benefit from the new learning experiences made available through technology.

Respectfully yours,
David Lukaskiewicz
Technology Coordinator

ENROLLMENT **OCTOBER 1, 2007**

| | |
|---|----|
| K | 54 |
| 1 | 70 |

| | |
|-----------------|------|
| 2 | 78 |
| 3 | 82 |
| 4 | 83 |
| 5 | 78 |
| 6 | 81 |
| 7 | 87 |
| 8 | 87 |
| 9 | 102 |
| 10 | 85 |
| 11 | 74 |
| 12 | 73 |
| Total | 1034 |
| Pre-K | 27 |
| School Choice | 101 |
| Home Schooled | 10 |
| Pathfinder | 32 |
| Out of District | 37 |
| Private | 60 |

SCHOOL STAFF **DECEMBER 31, 2007**

Patricia Stevens, B.A., M.Ed., Superintendent
Superintendent's Office:
John Robert, B.A., M.Ed., Associate Superintendent
Lynne Cote, Secretary
William Frangiamore, M.P.A. Director of Business Finance
Kathleen J. Harrop, Secretary
Mary Houle, Payroll Supervisor
David Lukaskiewicz, B.S., M.B.A., Technology Coordinator

WEST STREET SCHOOL **GRADES K-3**

*Retired/resigned

| | |
|--|--|
| ◊Leave of Absence/◊◊Long Term Substitute | |
| Pamela McCauley, B.A., M.Ed., CAGS | Principal 2003 |
| Ruth A. Griffin | Secretary 1982 |
| Gayle Alexander, B.A. | SPED – Severe Needs 2005 |
| *Shannon Asselin | Lunch Room Monitor 2006 |
| Deborah A. Barthelette, B.S. | Grade 2 1998 |
| *Tammy Bibeau | Lunch Room Aide 2002 |
| Kathleen M. Beresky, B.S., M.Ed. | Title I Reading Teacher 1984 |
| Cheryl T. Boisselle, M.A. | |
| Part-Time Speech-Language Pathologist | Pre-school 2 1999 |
| Kevin Brown, M.Ed. | Grade 3 2004 |
| Paula Burke, B.A. | Grade 3 2004 |
| Lisa Bustamante | |
| | Pre-school SPED Paraprofessional 1999 |
| Jennifer Chauvin, B.A. | Grade 1 2003 |
| Paula Cole, B.S., M.Ed. | Grade 2 1992 |
| Cheryl Curtis, B.A., M.S.Ed | |
| Graduate Licensing Program in Moderate | |
| Special Needs Special Ed. | Grade 3 1995 |
| Cheryl Denette | Computer Tutor, Remedial Math, Library Paraprofessional 1995 |
| Mark Dufault | Custodian 1995 |
| *Erica Fisher, M. Ed | Grade 1 2005 |

| | | |
|--|--------------------------------|------|
| Richard Florence | Custodian | 2003 |
| Ruth Garbett, B.A., M.S., Ed.D | | |
| School Psychologist/Adjustment Counselor | | 1993 |
| Lee Ann Giglietti, | Nurse | 2007 |
| Virginia Gionet | Kindergarten Paraprofessional | 1995 |
| Janice Gould, B.S., M.S. | Grade 1 | 2001 |
| Rebecca Goulet, MSW | Social Worker | 2006 |
| Heather Hackett, | Speech- Language Pathologist | 2006 |
| Sara Helmuth, B.A. | Grade 1 SPED | 2005 |
| *Sharon Hennessy, B.S. | ½ time Pre-school | 2002 |
| Cathy Imelio | A.S.A.P. Coordinator | 2006 |
| Chris Jarrett | Phys. Ed. K-3 | 2004 |
| Lori Jewett, B.S. | Librarian K-6 | 2001 |
| April Johnson, B.S., M.Ed. | Grade 1 | 1994 |
| *Kim Kosior | Lunch Room Monitor | 2006 |
| Laurie Kratzer | Paraprofessional | 2006 |
| Michelle D. Kwasney, M.S. Ed | Art K-3 | 1995 |
| Robbin A. LaMorder | Kindergarten Paraprofessional | 1987 |
| Colleen M. Lapointe, B.A., M.Ed. | Grade 1 | 1995 |
| *Jessica Lemelin | Paraprofessional | 2007 |
| Marion Martin | Lunchroom Monitor | 2007 |
| Kara McMahon, B.A., Ed. M | Grade 2 | 2005 |
| Jeannine J. Milos, B.A., M.Ed. | Spec. Ed. Teacher | 1990 |
| *Jennifer Molin | | |
| Part-time Preschool Paraprofessional | | 2004 |
| *Lauri Mon | Lunch Monitor/Paraprofessional | 2004 |
| *Maria O'Brien | Pre-school Paraprofessional | 1996 |
| Gail M. Ouimet, M.S., M.Ed. | Grade K | 1996 |
| Carol Piskorski | Paraprofessional | 1997 |
| Heidi Poulin, MA/CCC-SLP | | |
| Speech & Language Grades 2-12 | | 2000 |
| Tracy Ramsey, M. Ed | Grade 3 | 2000 |
| Susan Rhoads, B.S., M.Ed. | Pre-School | 1994 |
| Mary Jane Sabourin | Paraprofessional | 1985 |
| Susan Saletnik, B.A., P.T. | Physical Therapy Service | 1999 |
| Gilda Sanchez, | Grade 2 | 2006 |
| Deborah M. Sheehan, B.A., M.Ed. | | |
| ½ Kindergarten/½ Reading | | 1987 |
| Patricia E. Smith, B.S., M. Ed | Grade 3 | 1995 |
| Christine Stirlacci, | O.T., Grades K-12 | 1999 |
| Suzanne Sugrue | Paraprofessional | 2006 |
| Karen Szlosek, RN, BSN | Nurse Leader/Nurse | 2001 |
| Dorothy Tatro | ½ Paraprofessional | 2002 |
| Kristen Tatro | Part time Paraprofessional | 2006 |
| Barbara A. Tetrault, AA. | Paraprofessional | 1987 |
| Thomas A. Walz, B.S. | Music K-6 | 1996 |
| Maura Whalen, B.A. | SPED Kindergarten | 2002 |

GRADES 4-6

*Retired/resigned

◊Leave of Absence/◊◊Long Term Substitute

| | | |
|--|------------------|------|
| James J. Pietras, B.A., M.Ed. | Principal | 1973 |
| Ann Marie Sapowsky | Secretary | 1999 |
| Lori Allen, B.A. | SPED 4, 5 & 6 | 2000 |
| Leslie Silver Breger, B.S., MBA | Grade 6 | 2001 |
| Jennifer Champagne, B.A. Elem. Ed., M. Ed. | | |
| | Grade 5 | 2000 |
| Cindy Destromp | Paraprofessional | 2000 |

| | | |
|---|-------------------|------|
| John Dudley | Custodian | 1986 |
| James Dunleavy, B.A., M. Ed. | Grade 5, SPED | 2005 |
| Patricia Esposito, B.A., M.A.T. | Grade 6 | 1998 |
| Margaret L. Glynn, B.S., M.Ed. | Remedial Reading | 1978 |
| Alycia Gomes, B.A., M. Ed. | Grade 4 | 2006 |
| Kathy Goos, B.A.-Fine Arts, M.S. | Art Ed. Art 4 - 6 | 2000 |
| Rebecca Goulet, MSW | Social Worker | 2006 |
| Patricia Illingsworth, B.A., M.Ed. | Grade 6 | 1999 |
| Lori Jewett, B.A. | Librarian K-6 | 2001 |
| *Deborah Jodoin | Lunchroom Monitor | 1992 |
| Nancy W. Karmelek, B.S., M.S.Ed. | Grade 4 | 1980 |
| Natalie LeBlanc | Custodian | 2006 |
| *Marion Martel | Lunchroom Monitor | 2001 |
| Carolyn McBride, B.S., M.ED, CAGS | | |
| School Psychologist | | 1998 |
| Cynthia M. Milkiewicz, B.A. | Grade 5 | 1974 |
| Jonelle Monaco, B.A., M.Ed. | Grade 4 | 1999 |
| Patricia Montgomery B.S., M.S., M.Ed. | Grade 6 | 1992 |
| Carol Murray-Trotman | | |
| P.T. Speech & Language Pathologist | | 2003 |
| Kristen J. Naglieri, B.A. Ed., B.S. Psychology, M.Ed. | | |
| Computer/Math | | 1998 |
| Rose O'Neil, B.S., M.A. | Grade 4 | 2004 |
| *Michael Pennachio | Lunchroom Monitor | 1998 |
| Elizabeth Perron, B.A., M.Ed. | Grade 4 | 2005 |
| Jean Ellen Petray, B.A. | Grade 5 | 2001 |
| Heidi Poulin, MA/CCC-SLP | | |
| Speech & Language Grades 2-12 | | 2000 |
| *Amanda Provost, B.S. Music Ed. | Music | 2000 |
| Jettie Regnier | Paraprofessional | 2007 |
| Bridget Roy | Paraprofessional | 2006 |
| Shellie Roule | Paraprofessional | 2006 |
| Lucinda Seiffert | Paraprofessional | 2003 |
| Lisa Smigiel, B.S., Ed. | Physical Ed. 4-6 | 1997 |
| Scott Taylor, B.S., M.A.T. | Grade 5 | 1998 |
| Thomas A. Walz, B.S. | Music K-4 | 1996 |
| *Jody Wax, BSN | Nurse Leader | 2003 |
| Glorianna Wholley, RN, BSN, MPA | Nurse | 2006 |
| Gregg Williams, B.A., M.A. | | |
| Instrumental Music/Band | | 2004 |
| Laura Williams, B.A., B.S. M.M. | Music | 2006 |
| Jim Woods, B.S., M.A.T. | Grade 6 SPED | 2000 |

JR.-SR. HIGH SCHOOL

GRADES 7-12

*Retired/resigned

◊Leave of Absence/◊◊Long Term Substitute

| | | |
|------------------------------------|-----------------|------|
| Daniel Lynch, B.A., M.A., CAGS | Principal | 2006 |
| Jonathan Cavallo, B.A., M.A., CAGS | | 2003 |
| | Vice Principal | |
| Beatrice Paradis | Secretary/H.S. | 2002 |
| Marie Pontz | Secretary/H.S. | 2004 |
| Mark Abbott, B.A. Chem., M. Ed | | |
| Science/Chemistry | | 2007 |
| Sarah Alves, B.S., M.S. | | |
| Guidance Counselor Gr. 7 12 | | 1996 |
| *Vanessa Antkiw, B.A., M.A. | French | 2006 |
| Luisa Antonucci, B.A., M.A. | Math Gr. 9 - 12 | 1997 |

| | | |
|--|--------------------------------|------|
| Ira Band, B.A., M.A., CAGS | Psychologist | 2002 |
| Richard Belliveau, Part Time | Tech Ed | 1999 |
| John Berneche, A.A., B.A., M.A. | Social Studies | 2002 |
| Rosalie Boutin, B.A., MA. | French | 2001 |
| Mary Browne, B.A. | SPED Gr. 8 | 2001 |
| Christina Brownell, B.A., MLIA | | |
| Librarian/Media Specialist | | 2006 |
| Barbara Bys, B.S., B.A., M.A. | Social Studies Gr. 7 | 1997 |
| *Jack Clark | Lunch Room Monitor | 2006 |
| Heather Comtois, B.A. | English | 2006 |
| Sean Condon, B.A. | English Gr. 7 | 2003 |
| Paula A. Daniels, B.S., M.Ed. | | |
| Health Teacher/Coordinator | | 1986 |
| Geoffrey Desautels, B.A., M.A. | | |
| Special Ed. Gr. 11-12 | | 1998 |
| ◊Cynthia Dorman, B.S. | Science Gr. 7 | 2000 |
| Todd Dorman, B.A. | Social Studies Gr. 8 | 1998 |
| Robert Dudley | Maintenance Tech. | 2002 |
| Steven Dudrick | Custodian H.S. | 2001 |
| ◊◊Heidi Dufresne | Long-term sub Science Gr. 7 | 2007 |
| Cynthia Ellis, B.S. | Science Gr. 9-12 | 1979 |
| ◊◊Deborah Evans | Long-term sub English Gr. 9-12 | 2007 |
| Thomas Ford, B.S. | Athletic Director | 2005 |
| ◊Jessica Funk, B.A., M.A. | English Gr. 9-12 | 1997 |
| Christine Galgano, B.S. | Physical Education | 1976 |
| Dori Gaulin, B.A. | High School Math | 2006 |
| Susan Hauschild, B.S., M.Ed. | Special Ed. Gr. 9-12 | 1986 |
| Clayton Hennessy, B.A., M.B.A. | | |
| Business/Tech. Jr./Sr. H.S. | | 2001 |
| Paul Holden, B.S. | Math Gr. 9-12 | 1997 |
| Eric Jarry, B.S., M.S. | Wellness/Nutrition | 1994 |
| Charlene Korza, B.A., M.S.W. | | |
| Social Worker Jr./Sr. H.S. | | 2001 |
| Nasithy Kry, B.A. | Math Gr. 8 | 2002 |
| Anthony Kwajewski, Jr., B.A. | Tech Ed | 1975 |
| Cindy Kwajewski-Sousa, B.A. | Foreign Languages | 2000 |
| Francis P. LaBreck, B.S.E. | Science Gr. 9-12 | 1977 |
| Lauri Anne Laroche | Paraprofessional | 2005 |
| Margaret Larson, B.A. | English | 2006 |
| *Yvette Larue, B.S. | Paraprofessional | 2006 |
| *Lise LeTellier, B.S. | Science Gr. 9-12 | 1999 |
| Rebecca Lewison, B.S. | Math Gr. 9-12 | 2001 |
| Amy Mahaney, B.A. English, M. Ed. | | |
| Guidance Counselor Gr. 7-12 | | 2004 |
| Donna Mason, B.A. | English | 2003 |
| Tracy K. Mayo, B.S., B.A., M.Ed. | Science Gr. 8 | 1996 |
| Beth McConnell, B.F.A. | Art Jr./Sr. H.S. | 2001 |
| Cheryl Nickl, B.S., M.Ed. | Grade 7 Math | 2006 |
| Barbara Nizinski, B.A., M.Ed. | Foreign Languages | 1995 |
| Mark Normand | Custodian | 1995 |
| Heidi Poulin, MA/CCC-SLP | | |
| Speech & Language Grades 2-12 | | 2000 |
| Norman Racine, B.A. | History | 2000 |
| Karen Ranen, B.S., M.S. | Nurse | 2006 |
| *Lisa Remiszewski, B.A., M.Ed. | | |
| Middle School Reading Specialist | | 2006 |
| Cathy M. Richard, B.S. | Special Ed. Gr. 7 | 1997 |
| Zachary Richer, Bachelor Communication | | |
| Paraprofessional | | 2007 |

| | | |
|--|-----------------------|------|
| Teresa Rideout, A.A. | Paraprofessional | 1998 |
| Kenneth Scully | Maintenance Director | 1997 |
| Michael Siano | Paraprofessional | 2002 |
| *Adeline Smigiel | Lunch Monitor | 2005 |
| Chapman T. Smith, B.A., M.Ed. | | |
| Special Ed. Gr. 9-12 | | 1979 |
| Michael Stapert, B.A. | Life Skills SPED | 2005 |
| Mary Stone, CNA | Paraprofessional | 2002 |
| Linda Tease | Secretary/Guidance | 1993 |
| Kyle Thibeault, B.S. Phy. Ed. | Physical Education | 2007 |
| *Robert Twiss | Custodian | 1997 |
| Joan Vohl Hamilton, B.S., MED | English Gr. 8 | 2002 |
| Allison Wright, B.F.A. | Special Education Gr. | 2005 |
| Virginia Weiner | Paraprofessional | 2001 |
| Christian Whittaker, B.S. Human Services, M. Ed. | | |
| Life Skills/Pre-Voke | | 2007 |
| Greg Williams, B.A., M.A. | | |
| Instrumental Music/Band | | 2004 |
| Ian Williamson, B.S. Biology | Science | 2007 |
| *David Woodcock, B.A., M.Ed. | | |
| Social Studies Gr. 9-12 | | 1968 |

CAFETERIA STAFF

WEST STREET SCHOOL

| | | |
|-------------------|----------------|------|
| Catherine Kennedy | Satellite Lead | 1992 |
| Lynn Patruno | Cashier/Helper | 2006 |

EAST MEADOW SCHOOL

| | | |
|------------------|----------------|------|
| Gisele Chalifoux | Satellite Lead | 1994 |
| Regina Kaniecki | Cashier/Helper | 2001 |
| Marian Martel | Cashier/Helper | 2007 |

JR.-SR. HIGH SCHOOL

*Retired/resigned

| | | |
|--|----------------|------|
| Rebecca Phillips – Interim Director of Food Services | | |
| Cafeteria/Manager | | 2006 |
| MaryAnn Batchelor | Cashier/Helper | 2007 |
| Lori Batchelor-Morehouse | Cashier/Helper | 2005 |
| *Gail Cote | Cashier/Helper | 2005 |
| Ginette Desrosiers | Cashier/Helper | 1999 |
| Kristin Kwisnek | Cashier/Helper | 2007 |
| Candy Minney | Cashier/Helper | 1999 |
| Constance Moreau | Cashier/Helper | 2006 |
| Tina Roux | Cashier/Helper | 2007 |
| *Maryann Roy | Assistant Cook | 1997 |
| Anna Schmitt | Cashier/Helper | 2001 |
| Jean Tack | Cashier/Helper | 2002 |

PATHFINDER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL DISTRICT

The Pathfinder Regional Vocational Technical High School District Committee presents this report to the citizens of the District. With the addition of the town of Warren to the District, the school committee currently consists of ten members. As 2007 was not an election year, all members continued in office, although the position to be held by a Warren resident is currently

vacant. Michael Cavanaugh and David Droz, of Palmer, will continue as chairman and vice-chairman, respectively.

CURRICULUM

Pathfinder students have continued to “hold their own” and have demonstrated continued improvement in their performance and achievement on the MCAS tests. The number of students who scored in the “Advanced” category continued to be encouraging. Also, 97% of the sophomores passed the ELA portion during the March testing period, and 91% passed the mathematics portion. These results clearly indicate the dedication of the staff, the effectiveness of the extra classes, and the importance and value students now place on their MCAS performance. For the fifth consecutive cycle, Pathfinder met the standard for “Adequate Yearly Progress” prescribed in the “No Child Left Behind” law.

In an effort to address the upcoming science portion of MCAS, teachers continued to fine-tune the scope and sequence of the science curriculum to include several sections of Engineering and Technology.

To accompany the high quality curriculum mapping done in mathematics, the Department purchased a new set of Algebra I books so that all students taking that course would have the advantage of the same material. In addition, an Algebra II course for entering 9th graders was designed to challenge those students who had already taken Algebra I.

The school committee also approved a \$40,000 appropriation for the general area of “student assessment.” Those funds were utilized to purchase and install the computerized Reading program entitled *Read 180*. The funds also enabled the school to acquire equipment that will assist teachers in scoring and analyzing standardized tests. Both expenditures are expected to help boost students’ scores on MCAS.

As we entered our second year of *Project Lead the Way* (PLTW), the staff was and continues to be excited about the potential for this program. Currently a science elective, this offering will eventually lead to a comprehensive and rigorous pre-engineering program involving several technical departments. Our instructors continued to participate in professional development training designed specifically for PLTW during the summer at Worcester Polytechnic Institute.

Following Department of Education approval, Pathfinder offered for the first time two separate programs in Information Technology: Programming and Web Page Design and Office Technology. Additional and updated technology was added to these programs as student numbers continued to increase.

In direct response to local employment needs and a steady increase in students selecting Health Occupations, Pathfinder expanded the program by adding an additional teacher. The school’s affiliations with area hospitals and health care facilities continued to provide positive learning experiences for the students, and the expansion of the program should prove beneficial for all concerned.

Pathfinder continued to build on several of the efforts that were launched during the previous school year, including:

- Expansion of the mandatory portfolio requirement in academic and vocational studies for all freshmen and the continued investigation of the use of digital portfolios.
- Reinstitution of the Renaissance Program and the continuation

of the trimester system for 2007-08

- Continued on-site staff development in cooperation with Westfield State College, including the course entitled *Standards Based Curriculum in a Vocational Environment*.
- Training in Red Cross CPR and First Aid and OSHA for students and staff as appropriate.
- Alignment of vocational programs with the newly developed state curriculum frameworks in preparation for offering the Certificate of Occupational Proficiency—a new credential for vocational students.

Municipal and community service projects continued to be important components of the Pathfinder curriculum for junior and senior students. These projects also constitute a major portion of the school’s commitment to local town departments. The following list is a sample of such efforts completed over the past year:

- Auto Body students and their instructor organized and ran the Annual Pathfinder car show, the proceeds from which benefit the Skills/USA Program at Pathfinder. They also painted grave markers for the local AMVETS.
- Auto Re-conditioning students continued to service vehicles for police, highway, and water departments in member towns. These students continued to sponsor charity car washes.
- Building Services students provided regular maintenance to the Chamber of Commerce offices, Pathfinder offices, and rebuilt a ceremonial bridge for the local Cub Scouts.
- Carpentry students constructed a bench and computer desk for the Palmer Police Department and fashioned podiums for the local American Legion and Amvets,
- Cosmetology students provided services to the member town senior citizen centers. They also participated in the Business Expo sponsored by the Quaboag Valley Chamber of Commerce.
- Culinary arts students planned, prepared, and served meals for numerous local town and civic events. They continue to assist in the preparation of meals for the Elderly Lunch Program at Pathfinder.
- Electrical students improved lighting and wiring to the press box at St. Joe’s Ballpark. They also continued to perform services and upgrades to systems in the Pathfinder building.
- HVAC students installed a new air conditioning system for the computer room in Ware High School.
- Machine shop students drilled and threaded grave markers and posts for the local AMVETS. They also designed and machined items to be donated for fund raising events at Top Floor Learning and the Chamber of Commerce, and to honor a number of retiring public officials.

The school’s Cooperative Education Program allowed eligible seniors and second-term juniors to receive a paid, career-related job experience in lieu of attending their vocational program at the school. To be considered for and remain in the program, students must have demonstrated above average grades, attendance, and discipline.

Throughout the year, 23 students participated in the program. This “real world” opportunity allowed them to improve upon their previously acquired work ethic and basic skills. With employers acting as mentors, the young apprentices earned a fair wage and were exposed to a wide array of technical experiences.

As the school year progressed, the students enhanced their skills, developed interpersonal skills, and experienced valuable lessons in maintaining a balance among their personal lives, school academics, and their jobs.

The ultimate compliment to the students, their parents, and to the school was the number of instances where employers elected to place co-op students on permanent status once they graduate. Similarly, the school was pleased to note that a majority of junior co-op students returned in September with the same employers.

STUDENT BODY

Pathfinder's October 1st enrollment totaled 664 students, including the following numbers from member towns: Belchertown 90; Granby 33; Hardwick 20; Monson 85; New Braintree 7; Palmer 179; Ware 120; and Warren 50. The remaining 80 students were residents of out-of-district communities.

During this past year, the Guidance Office—which also serves as the Admissions Office—received over 300 applications for September admissions. Of the applications received, 250 represented applicants for the 175 openings in the 9th grade. Once again, transfer opportunities into the 10th or 11th grades were very limited, and there was a waiting list for vocational offerings in grades 9, 10, and 11.

Parents or students seeking to learn more about Pathfinder or to visit the school had a variety of options available to them throughout the year. In October and November Pathfinder's Guidance Department visited the 8th graders in our member towns to provide an in-depth presentation about Pathfinder's offerings and the application process. In late November, an evening Open House event was held for 5th-8th graders and their parents. The event featured a free spaghetti dinner and a tour of the facility, including a visit to technical areas of interest; this year the Open House attracted over 300 attendees! In addition to the fall events, each winter 8th graders who are interested are invited to attend a field trip with their school counselor to visit Pathfinder and get a first-hand look at technical programs, facilities, and to interact with current students. This visit is a great opportunity for the students to experience a typical day at Pathfinder. In addition, the summer Youth Enrichment Program continued to attract large numbers of enthusiastic participants. For students and parents with Internet access, Pathfinder's website (www.pathfindertech.org) provides detailed information about our academic and technical programs, sports and extracurricular activities, as well as the application process, and a copy of the application can be downloaded and printed.

The Pathfinder Chapter of the National Technical Honor Society inducted a deserving group of new and existing members in an impressive ceremony. To qualify, students must have a cumulative G.P.A. of 3.5 or above and exhibit the qualities of skill, honesty, service, responsibility, scholarship, citizenship, and leadership. The induction ceremony is held in early spring so that senior inductees can include this recognition on college, scholarship, and work applications. The Chapter continued the practice of inviting as guests underclass students who had a grade point average of 3.0 or higher and who demonstrated potential for induction into the Society.

Pathfinder's Renaissance Program continued to be well received by staff and students alike. A faculty committee chaired

by Judy Mercier oversees this popular initiative. Each trimester, the program recognizes and rewards students for academic and vocational accomplishments. Students who earn high honors are eligible for a "Gold Card;" students earning honors receive a "Silver Card;" and students who have made noticeable improvements are awarded "Most Improved Cards." Students who have perfect attendance for the year are also eligible for Renaissance recognition. Each level of card comes with its own perks and rewards ranging from homework passes, to free admission to school dances, to discounts at local businesses. In addition, each trimester Renaissance students earn raffle tickets towards the end-of-the-year drawing for prizes like music systems and gift cards. The Renaissance Program is supported through fundraising efforts, assistance from the school committee, as well as generous donations from local businesses. Recently, many faculty members have become involved by providing classroom incentives and rewards for Renaissance cardholders.

At the Twenty-first Annual "Outstanding Vocational-Technical Student" awards dinner sponsored by the Massachusetts Association of Vocational Administrators and the Massachusetts Vocational Association, Palmer resident Catherine Milkowski represented Pathfinder. Catherine was also selected as Pathfinder's nominee for the Walter J. Markham Award. Catherine, a student in Health Occupations, was a deserving candidate for both awards given her exemplary performance at the school. Over the four years, she earned approximately 20 awards for excellence and outstanding achievement in her academic and technical studies. She has been a member of Tech Prep, Skills/USA, and the National Technical Honor Society as well as a consistent honor roll and Renaissance student. In her junior year, she earned her CNA, and in her senior year she participated in Pathfinder's peer tutoring program to help fellow students struggling with their coursework. Catherine has been immensely successful in Skills/USA since her sophomore year involvement. In the course of three years competing in Basic Health Care Skills, she has won two silver medals in state competitions, a bronze and, in 2007, a gold medal at the national competition in Kansas City. Following graduation, she enrolled in Worcester State College to study biotechnology.

SashaAnna Mitchell of Springfield was selected as Pathfinder's nominee for the Massachusetts Vocational Association's Secondary Student Award. SashaAnna was also enrolled in Health Occupations and was a consistent academic and technical award winner. In her four years at Pathfinder, she earned 15 awards for achievement in her studies. She consistently made the honor roll and earned Renaissance recognition, was a member of Tech Prep and the National Technical Honor Society, and worked as a peer tutor her senior year. She also earned her CNA. Following graduation, she enrolled in the Surgical Technician Program at Springfield Technical Community College.

Students who participated in Skills USA competition brought recognition and honor to the school by winning medals at the district, state, and national competitions. For the first time, Pathfinder earned a national gold medal! Health Occupations student Catherine Milkowski earned that gold medal during the 2007 national competition in Kansas City. At the same event, Jeremy Durham brought home a national silver medal in HVAC.

In June 2007, the graduating class of 121 students received diplomas and technical certificates at commencement exercises. Approximately 60% of the graduates had plans to continue their education at the post-secondary level, about 35% planned to enter the workforce, while 5% had made commitments to serve in the military. Interest in four-year colleges also continued to be a popular option for graduating seniors. Articulation agreements with local colleges continued to be developed, providing an opportunity for students to earn advanced college credit for coursework completed at Pathfinder. Additionally, two seniors successfully participated in the Early College program offered through the local community colleges.

Approximately \$37,000 in scholarships-- as well as United States Savings Bonds to students active in the military-- was awarded to members of Pathfinder's Class of 2006. Once again, state and local organizations and businesses, post-secondary institutions, as well as private individuals, continued to recognize the ability and potential of Pathfinder graduates in the form of generous donations. The School Committee, administration-- and particularly the graduates-- are grateful for this support and are especially proud of the number of awards that have been made to honor the memory of former Pathfinder students and staff members.

STUDENT AFFAIRS AND ATHLETICS

Members of Pathfinder's Student Council continued their active participation in local service activities. During the Red Cross Blood Drive in May, they collected 63 pints of blood. Once again the Thanksgiving Food Drive resulted in a successful campaign that delivered baskets to Valley Human Services for local needy families.

During what has become an annual event, 9th grade students participated in a Career Fair during which they were able to gather information to help them make a more informed decision on their permanent shop placement.

A number of student activities during the year were designed as fundraisers to supplement monies for field trips and other purposes. Notable examples were the "Penny War" held by the Mentoring Program as a competition between shops as well as the annual Fish Fry sponsored by the Fishing Club.

Under the direction of Faculty Adviser Ann Blake, the Drama Club performed two plays during the year, including *That Dreamer Will Shakespeare* on April 27th and May 4th and *Comic Book Artist* in November.

Pathfinder's athletic teams enjoyed continuing success during 2007:

- Both Boys' and Girls' Varsity Basketball Teams qualified for the Western Mass. Tournament.
- Wrestling was added as a new varsity sport, faring well in the first season. Adam Blais and Jeremy Lamotte placed in the Western Mass. Tournament.
- The Varsity Baseball Team qualified for the State Vocational Tournament and was the #1 seed in the Small School Division.
- The Varsity Baseball Team also qualified for the Western Mass. Tournament.
- Joe Hess was named to *The Republican's* First Team All-Scholastic Baseball Team for Division 3.
- Nick Aldrich and Laura Couchesne were named Outstanding

Senior Athletes for 2007.

- The Varsity Football Team finished in 2nd place and qualified for the Super Bowl playoffs, losing to Dean Tech in overtime.
- Adam Wellington, Steve Salerno, and Kyle Pobligeo were named to *The Republican's* first team in Division 3.
- Kyle Phillips was selected to play in the Western Mass. Seniors' All-star soccer game.
- The boys' Varsity Soccer Team received the Soccer Officials' Sportsmanship Award for Western Mass. Division 3 for the second consecutive year.
- Junior Varsity Girls' soccer was added as a new team.

SPECIAL SERVICES

During 2007, the Special Education Department continued to demonstrate its responsibility to provide a continuum of special education and related services for eligible students in accordance with the provisions of state and federal regulations. The Department is committed to finding opportunities to offer different pathways to learning so that the diverse ability levels of the students might be accommodated.

The Special Education Department strives to address the needs of all learners in grades 9-12 and to students enrolled in the Modified Vocational Instruction Program (MVIP). Through integrated efforts with students, parents, and other student support services, the Department focuses on promoting each student's self-awareness, ability to self-advocate, and sense of self sufficiency.

Staff members conducted Team evaluations, annual reviews, and diagnostic reviews for 58 students in the MVIP Program and 185 students in grades 9-12.

The Department includes 15 professionally licensed teachers, 7 paraprofessionals, and a full-time secretary. Licensed specialists include a Speech and Language Pathologist, School Psychologist, and Occupational Therapist.

Pathfinder continued to provide resource room instruction for all major courses offered in grades 9-12. The required history and science courses align with the state Curriculum Frameworks. Mathematics courses in the resource room feature an integrated approach to algebra and geometry in preparation for the MCAS tests. Resource English includes a variety of novels, short stories, and vocabulary exercises—all in preparation for the MCAS tests. Math, reading, and language arts instruction continued to be supplemented with Title I funded instruction.

This past year, the MVIP Program actually operated above full capacity with 58 students. All six shops offered instruction closely coordinated with Chapter 74 approved programs in which they are housed. Components of the program included:

- **Office Business:** Students work on printing, duplicating, and collating brochures and mailings for member communities and non-profit groups.
- **Building Services:** Students learn care of interior surfaces and coverings, building exteriors and grounds, and the use of some hand and power tools necessary in this line of work.
- **Horticulture:** Students learn maintenance of greenhouse and vegetable gardens, landscape maintenance, and floral design.
- **Auto Reconditioning:** Students learn the basics of cleaning and polishing cars along with professional workmanship, and they provide this service to the public.

• **Food Services:** Students learn the fundamentals of food preparation and service and assist in the preparation and production of the daily school lunch.

• **Health Occupations:** Students learn to maintain the patients' environment and to communicate with as well as assist them with various types of care. The students are trained in light housekeeping and shopping duties.

The vocational-technical personnel in the MVIP Program prepare the students for a *support* role in the aligned program area. At graduation exercises in June, 9 MVIP students received their certificates.

GRANTS AND CONTRACTS

| AMOUNT | | USE |
|------------------------------------|-----------|---|
| P.L. 94-142 (Special Education) | \$218,250 | Funded 2 SPED staff salaries, 40 evaluations. ESPED software, and supplies |
| SPED Improvement | \$5,000 | Staff Development-2 aides received full certification |
| Tobacco | \$2,000 | Funded Sustainable Tobacco Awareness Campaign |
| Biotech Grant | \$8,800 | Provided equipment to expand to DNA tracing and mapping |
| Teacher Quality | \$26,792 | Funded Portion of Highly Qualified SPED staff salaries |
| Tobacco in Media Grants | \$1,400 | Purchased video camera for Health class projects. |
| Perkins | \$85,832 | Funded Math Mentor, <i>Project Lead the Way</i> , "Writing Across the Curriculum" course |
| Innovative Programs | \$1,986 | Provided training to utilize Internet based Renaissance Learning. |
| Title I | \$88,783 | Funded Language Arts and Math Specialists t |
| Academic Support (School Year) | \$3,280 | Supported the Afternoon MCAS Remediation Programs |
| Academic Support (Summer) | \$9,932 | Supported the Summer MCAS Remediation Program |
| High Schools that work | \$20,000 | Enabled Staff to attend at Summer Conference. Funded Afternoon Remediation Program and HSTW Coordinator |
| Workforce Investment Act | \$54,621 | Funded Summer work/enrichment for 25 disadvantaged youth |
| WIA-Performance Award Grant | \$10,000 | Offered 1,000 hours of school year employment to Eligible students |
| SPED Electronic Portfolio | \$1,500 | Enabled staff to attend Summer Conference. Funded Afternoon Remediation Program and HSTW Coordinator. |
| Safe and Drug Free | \$3,280 | Provided teacher training and materials for PEERS for PEACE implementation |
| Technology Enhancement | \$1,185 | 20 Seats for Inspiration |

| | | |
|---------|---------------------|------------------|
| Powerup | \$500 | Electronics Kits |
| TOTAL | <u>\$543,141.00</u> | |

SPECIAL PROGRAMS GRANTS AND CONTRACTS

The school committee wishes to give recognition to the following special programs and activities that took place during the year.

The summer Youth Enrichment Program served 134 children between the ages of 9 and 13. The program ran for four one-week sessions during the months of July and early August. Participants had the opportunity to select from the following options: Carpentry, Cosmetology, Culinary Arts, Photography and Web Page Design, Vex Robotics, Electronics, and Environmental Explorers. The daily schedule placed participants in their specialty areas in the morning, sports and/or games after lunch, and an hour of free swim in the Palmer High School pool.

The Spring Youth Enrichment Program served 47 participants. This program met for one day per week for two hours. Each student spent eight weeks in his or her chosen specialty area selected from the following: Carpentry, Cosmetology, Culinary Arts, and Robotics.

The Fall Youth Enrichment Program was not offered due to the uncertainty over regulations governing vehicles for student transportation.

Parent and student satisfaction with the Youth Enrichment Program has been extraordinary. Many students return to the program several times and express regret when they become too old to participate. It serves as an excellent introduction to Pathfinder and its environment.

Pathfinder once again received a grant from the Regional Employment Board under the Workforce Investment Act and this year received a special additional incentive amount of \$10,000 as a result of a favorable review by the granting agency. A total of 25 participants took advantage of this program of part-time employment, including job counseling, academic support, and intensive follow-up by grant-supported staff.

Pathfinder's summer school program is designed to enable students to make up information missed during the school year and earn credit needed for their promotion or graduation. The academic summer school program was offered during the month of July. It ran Monday through Friday with two morning sessions, each two hours long. A total of 40 hours in attendance was required for completing the program. In order for the program to remain self-sufficient and to be competitive with other area programs, the course fee of \$150 has remained unchanged over the past 5 years. Thirteen academic courses were offered for students in grades 8-12.

Additionally, a vocational summer school program was offered during the last week of June. The combined summer school enrollment included 125 students from 9 school districts.

The entire school community was proud of the achievements of the newly formed Robotics Team. Under the direction of the Electronics Department, team members designed and constructed a robot, which they entered into competition at an event in Pennsylvania. In their first-ever attempt, the teams returned with one of the top prizes and were featured on local television news. The team and their teachers were further honored by being selected to host the *First Robotics* Northeast Competition at

Pathfinder in March 2008.

FACULTY AND STAFF

The 2007-08 staff included an additional faculty member in Office Technology supported by Perkins funds and an additional faculty member in Special Education. Like many schools, Pathfinder has begun to experience increasing numbers of retirements. In 2007, the school bade farewell to Toni Kubiak (Special Education); Gary Roszkiewicz (Administration); Joan Markert (Clerical); Charlotte Fogarty (Mathematics); Ruth Cosmopoulos (Cosmetology); and Ed Penniman (Carpentry). At the initial faculty meeting in September, Superintendent Gerald Paist announced the appointment of Anthony Papuga as the new Assistant Director with responsibility in the area of Student Affairs.

Dr. Paist continued to serve on the Board of Directors of the Massachusetts Association of Vocational Administrators and on the Board of Directors of the Quaboag Hills Chamber of

Commerce. An active member of the Assn. for Career & Technical Education, he is one of three Region I Directors for that organization's National Council of Local Administrators. He also completed a two-year term on ACTE's Nominating Committee.

BUDGET AND FINANCE

As a result of an increase in the number of in-district students—attributed primarily to the addition of the town of Warren-- Pathfinder received \$4,792,469 in Chapter 70 monies, \$712,712 greater than the previous fiscal year. That welcome news enabled the school committee to adopt a budget that was favorable to a majority of the member towns. The FY08 budget that was ultimately approved by all of the eight member communities was \$11,623,077. State aid and other reductions totaling \$6,840,068 resulted in an assessment of \$4,783,009 to be divided among the member towns according to the regional school budget law and the regional agreement.

PATHFINDER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL DISTRICT ASSESSMENTS 2007-2008

| TOWN | MINIMUM CONTRI- BUTION | SHARE MVIP Program | ADDITIONAL CONTRI- BUTION | SHARE OF REGULAR CAPITAL | 3rd YR OF 5 YR CAPITAL PLAN | TRANSPOR- TATION | CAPITAL ASSES-MENT | TOTAL |
|--------------|------------------------------|--------------------------|---------------------------------|--------------------------------|--------------------------------------|---------------------|-----------------------|-----------|
| Belchertown | 497,801 | 54,462 | 129,470 | 22,069 | 62,678 | 21,544 | - | 788,024 |
| Granby | 241,657 | 18,154 | 57,168 | 9,745 | 27,133 | 9,513 | - | 363,370 |
| Hardwick | 76,630 | 9,077 | 30,266 | 5,159 | 10,758 | 5,063 | - | 136,926 |
| Monson | 454,815 | 45,385 | 134,514 | 22,928 | 35,072 | 22,383 | - | 715,098 |
| N. Braintree | 44,917 | 0 | 13,451 | 2,293 | 4,045 | 2,238 | - | 66,945 |
| Palmer | 853,547 | 81,693 | 300,975 | 51,302 | 47,746 | 50,082 | - | 1,385,345 |
| Ware | 643,422 | 90,771 | 193,364 | 32,960 | 33,738 | 32,175 | - | 1,026,430 |
| Warren | 160,416 | 36,308 | 62,213 | 10,604 | 20,979 | 10,352 | - | 300,872 |
| Total | 2,973,205 | 335,851 | 921,420 | 157,060 | 242,150 | 153,323 | - | 4,783,009 |

CONCLUDING STATEMENT

The School Committee is justly proud of the staff and students and of the contributions they have made to the economic health of our District. The committee recognizes that, in this era of accountability and high expectations, many changes need to be made. The increased emphasis on academic skills needs to be maintained without diminishing the quality of students' technical studies.

The conclusion of the 2007-year brought continued signs that budgets in FY09 will be significantly impacted by the state of the economy, rising costs of health insurance, and energy. The Committee therefore looks forward to next year with the caution to which it has become accustomed. It is, however, committed to providing the best educational opportunities for workforce development within the District.

Respectfully submitted,
Michael J. Cavanaugh, Palmer, Chairman

C. Dudek, Belchertown
Michael O'Connor, Belchertown
Elizabeth Desrochers, Granby

Robert J. Dupuis, Hardwick
Barbara L. Beaulieu, Monson
George Castonguay, New Braintree
David Droz, Palmer
M. Barbara Ray, Ware
Vacancy, Warren
Gerald L. Paist, Superintendent- Director

TAX COLLECTOR

Fiscal Year Ending June 30, 2007

In order to bring all the financial office reports to a fiscal year end, figures provided are for the period January 1, 2007 through June 30, 2007. Previous reports were based on calendar year.

MOTOR VEHICLE

| | | |
|-------------------|-----------------|-----------|
| 2006 | Balance Forward | 40,290.49 |
| Committed | | 9,292.38 |
| Abated | 3,327.98 | |
| Paid to Treasurer | 39,191.19 | |
| Refunds | | 1,972.45 |

| | | |
|---|-----------------|-----------|
| Interest | | 1,545.46 |
| Demand Fees | | 3,305.00 |
| Balance | | 13,886.61 |
| 2005 | Balance Forward | 9,666.64 |
| Abated | 181.77 | |
| Paid to Treasurer | 6,949.85 | |
| Refunds | | 181.77 |
| Interest | | 938.48 |
| Demand Fees | | 1,130.00 |
| Balance | | 4,785.27 |
| 2004 | Balance Forward | 5,235.05 |
| Abated | 357.09 | |
| Paid to Treasurer | 2,077.53 | |
| Refunds | | 357.09 |
| Interest | | 410.74 |
| Demand Fees | | 360.00 |
| Balance | | 3,928.26 |
| 2003 | Balance Forward | 4,214.93 |
| Paid to Treasurer | 291.42 | |
| Interest | | 65.27 |
| Demand Fees | | 85.00 |
| Balance | | 4,073.78 |
| 2002 | Balance Forward | 1,328.67 |
| Prior Years Adjustment | 28.75 | |
| Paid to Treasurer | 60.07 | |
| Interest | | 10.07 |
| Demand Fees | | 30.00 |
| Balance | | 1,279.92 |
| 2001 | Balance Forward | 1,808.13 |
| Paid to Treasurer | 219.06 | |
| Interest | | 70.31 |
| Demand Fees | | 50.00 |
| Balance | | 1,709.38 |
| Miscellaneous Years Payments 1985-2000 | | |
| Paid Treasurer | 801.82 | |
| Excise Tax | | 359.14 |
| Interest | | 347.68 |
| Demand Fees | | 95.00 |

PERSONAL PROPERTY

| | | |
|-----------------------|-----------------|------------|
| FY07 | Committed | 113,741.82 |
| Abatements/Exemptions | 307.44 | |
| Paid to Treasurer | 112,865.86 | |
| Balance | | 568.52 |
| FY06 | Balance Forward | 436.45 |
| Paid to Treasurer | 147.85 | |
| Interest | | 18.15 |
| Demand Fees | | 5.00 |
| Balance | | 311.75 |
| FY05 | Balance Forward | 871.42 |
| FY04 | Balance Forward | 483.36 |

REAL ESTATE

| | | |
|-----------------------|-----------------|--------------|
| FY07 | Balance Forward | 193,227.86 |
| Prior Year Adjustment | | 139.13 |
| Committed | | 3,885,139.40 |
| Abatements/Exemptions | 27,637.53 | |
| Paid to Treasurer | 3,778,471.92 | |

| | | |
|----------------------------|-----------------|------------|
| Refunds | | 18,575.12 |
| Interest | | 9,500.45 |
| Miscellaneous Fees/Charges | | 75.00 |
| Balance | | 300,547.51 |
| FY06 | Balance Forward | 95,484.61 |
| Prior Year Adjustment | 1,575.34 | |
| Abatements/Exemptions | 3,535.24 | |
| Subsequent Tax Title | 13,172.09 | |
| Paid to Treasurer | 33,801.71 | |
| Refunds | | 3,568.06 |
| Interest | | 4,302.06 |
| Demand Fees | | 85.00 |
| Miscellaneous Fees/Charges | | 165.87 |
| Balance | | 51,521.22 |
| FY05 | Balance Forward | 29,047.59 |
| Prior Years Adjustment | | 346.78 |
| Abatements/Exemptions | 3,238.06 | |
| Subsequent Tax Title | 10,054.79 | |
| Tax Title | 498.71 | |
| Paid to Treasurer | 6,552.25 | |
| Refunds | | 3,238.06 |
| Interest | | 1,418.20 |
| Demand Fees | | 35.00 |
| Miscellaneous Fees/Charges | | 138.06 |
| Balance | | 13,879.88 |
| FY04 | Balance Forward | 16,563.37 |
| Prior Years Adjustment | 152.98 | |
| Abatements/Exemptions | 3,147.92 | |
| Subsequent Tax Title | 5,236.58 | |
| Tax Title | 1,141.20 | |
| Paid to Treasurer | 3,903.81 | |
| Refunds | | 3,911.91 |
| Interest | | 1,121.74 |
| Demand Fees | | 20.00 |
| Miscellaneous Fees/Charges | | 112.70 |
| Balance | | 8,147.23 |
| FY03 | Balance Forward | 9,636.07 |
| Prior Years Adjustment | | 2,818.94 |
| Tax Title | 7,894.87 | |
| Paid to Treasurer | 4,499.78 | |
| Interest | | 1,429.10 |
| Demand Fees | | 25.00 |
| Miscellaneous Fees/Charges | | 113.52 |
| Balance | | 1,627.98 |
| FY02 | Balance Forward | 24,111.16 |
| Prior Years Adjustment | | 185.66 |
| Abatements/Exemptions | 1,073.20 | |
| Paid to Treasurer | 1,493.48 | |
| Interest | | 577.12 |
| Demand Fees | | 10.00 |
| Balance | | 22,317.26 |
| FY01 | Balance Forward | 13,695.88 |
| Prior Years Adjustment | 685.07 | |
| Paid to Treasurer | 1,500.54 | |
| Interest | | 317.54 |
| Demand Fees | | 5.00 |
| Balance | | 11,832.81 |
| FY00 | Balance Forward | 34,980.76 |

| | | |
|------------------------|-----------------|-----------|
| Prior Years Adjustment | 497.26 | |
| Paid to Treasurer | 750.00 | |
| Interest | | 123.87 |
| Balance | | 33,857.37 |
| FY99 | Balance Forward | 17,399.32 |
| Prior Years Adjustment | 11.06 | |
| Balance | | 17,388.26 |
| FY98 | Balance Forward | 29,479.07 |
| FY97 | Balance Forward | 21,254.44 |
| Prior Years Adjustment | 551.68 | |
| Balance | | 20,702.76 |
| FY96 | Balance Forward | 18,292.68 |
| FY95 | Balance Forward | 13,665.92 |
| FY94 | Balance Forward | 29,363.70 |
| FY93 | Balance Forward | 12,620.97 |
| FY92 | Balance Forward | 16,278.88 |
| FY91 | | 366.16 |

SEWER BETTERMENTS

| | | |
|-------------------|-----------|-----------|
| FY07 | | |
| Committed | | |
| Principal | | 18,203.00 |
| Interest | | 10,573.44 |
| Abatements | | |
| Principal | 164.00 | |
| Interest | 107.01 | |
| Paid to Treasurer | | |
| Principal | 17,579.00 | |
| Interest | 10,266.26 | |
| Balance | | 660.17 |

SEWER USE

| | | |
|------------------------|-----------------|-----------|
| FY07 | | |
| Committed | | 80,276.26 |
| Adjustments | 22.52 | |
| Abatements/Exemptions | 528.75 | |
| Paid to Treasurer | 70,831.27 | |
| Interest | | 1.65 |
| Balance | | 8,895.37 |
| FY06 | Balance Forward | 22,902.37 |
| Prior Years Adjustment | | 8,611.39 |
| Paid to Treasurer | 11,042.19 | |
| Interest | | 37.88 |
| Demand Fees | | 15.00 |
| Balance | | 3,301.67 |
| FY04 | Balance Forward | 590.50 |
| Paid to Treasurer | 94.71 | |
| Interest | | 23.21 |
| Demand Fees | | 5.00 |
| Balance | | 524.00 |
| FY03 | Balance Forward | 487.12 |
| FY02 | Balance Forward | 1,066.50 |
| Paid to Treasurer | 273.47 | |
| Interest | | 109.97 |
| Demand Fees | | 10.00 |
| Balance | | 913.00 |
| FY01 | Balance Forward | 1,134.00 |
| Paid to Treasurer | 670.04 | |

| | | |
|-------------------|-----------------|----------|
| Interest | | 294.04 |
| Demand Fees | | 20.00 |
| Balance | | 778.00 |
| FY00 | Balance Forward | 592.00 |
| Paid to Treasurer | 565.00 | |
| Interest | | 268.00 |
| Demand Fees | | 15.00 |
| Balance | | 310.00 |
| FY99 | Balance Forward | 1,123.00 |
| Paid to Treasurer | 1,182.00 | |
| Interest | | 603.00 |
| Demand Fees | | 15.00 |
| Balance | | 559.00 |
| FY98 | Balance Forward | 630.00 |
| Paid to Treasurer | 806.16 | |
| Interest | | 431.16 |
| Demand Fees | | 15.00 |
| Balance | | 270.00 |
| FY97 | Balance Forward | 826.48 |
| Paid to Treasurer | 414.76 | |
| Interest | | 234.76 |
| Demand Fees | | 10.00 |
| Balance | | 656.48 |
| FY96 | Balance Forward | 379.33 |
| FY95 | Balance Forward | 120.00 |

SOUTH HADLEY FIRE DISTRICT #2

| | | |
|--------------------------------------|-----------------|-----------|
| FY07 | | |
| Committed | | 32,794.20 |
| Adjustments | | .08 |
| Paid to SHFD #2 | 23,519.41 | |
| Balance | | 9,274.87 |
| FY06 | Balance Forward | 1,552.46 |
| Paid to SHFD #2 | 275.82 | |
| Refunds | | 701.10 |
| Interest | | 32.25 |
| Balance | | 2,009.99 |
| FY05 | Balance Forward | 2,403.99 |
| Paid to SHFD #2 | 288.23 | |
| Interest | | 75.97 |
| Balance | | 2,191.73 |
| FY04 | Balance Forward | 1,542.85 |
| Miscellaneous Years 1993-2003 | | |
| Paid to SHFD #2 | 245.00 | |
| Tax | | 97.81 |
| Interest | | 147.19 |

Respectfully submitted,
Karen M. Stellato
Tax Collector

TOWN ACCOUNTANT

GENERAL FUND RECEIPTS

| | | |
|----------------------|----------------|-------------|
| TAXES | | |
| Personal Property | \$112,345 | |
| Real Estate | 7,151,700 | |
| Tax Liens Redeemed | 757 | |
| Motor Vehicle Excise | <u>625,393</u> | \$7,890,195 |

LOCAL RECEIPTS**Interest & Penalties:**

| | | |
|----------------------|------------|--------|
| Property Taxes | \$56,818 | |
| Motor Vehicle Excise | 5,983 | |
| Tax Liens | <u>505</u> | 63,306 |

Charges for Services:

| | | |
|------------------------|--------------|-----------|
| Recycling Initiative | 12,329 | |
| Sanitary Landfill Fees | 2,161,804 | |
| COA Transit Charges | <u>1,538</u> | 2,175,671 |

Fees:

| | | |
|--------------------|--------------|--------|
| General Government | 12,547 | |
| Public Safety | 780 | |
| Public Works | 15,200 | |
| Human Services | <u>8,440</u> | 36,967 |

Licenses and Permits:

| | | |
|-------------------|---------------|--------|
| Alcohol | 4,675 | |
| Selectmen | 3,565 | |
| Landfill Stickers | 24,340 | |
| Town Clerk | 8,900 | |
| Police | 4,025 | |
| Fire Department | 2,995 | |
| Board of Health | <u>24,330</u> | 72,830 |

Federal Revenue:

| | | |
|-------------------|---------------|--------|
| Medicaid Receipts | <u>59,935</u> | 59,935 |
|-------------------|---------------|--------|

State Revenue:

| | | |
|-----------------------------|--------------|-------|
| Miscellaneous State Revenue | 755 | |
| RMV Marking Fees | <u>7,180</u> | 7,935 |

Other Intergovernmental Revenue:

| | | |
|-------------------------------|---------------|--------|
| PVTA Assessment Reimbursement | <u>31,690</u> | 31,690 |
|-------------------------------|---------------|--------|

Fines & Forfeits:

| | | |
|---------------|---------------|--------|
| Court Fines | 7,101 | |
| Library Fines | 571 | |
| RMV Fines | <u>25,555</u> | 33,227 |

Miscellaneous Revenue:

| | | |
|-----------------------------|----------------|---------|
| Investment Income: Interest | <u>286,988</u> | 286,988 |
|-----------------------------|----------------|---------|

CHERRY SHEET RECEIPTS

| | | |
|----------------------------|------------------|-----------|
| State Owned land | 31,581 | |
| Veteran/Elderly Abatements | 32,974 | |
| Chapter 70 | 3,818,112 | |
| School Transportation | 5,044 | |
| Charter School Tuition | 18,637 | |
| Police Career Incentive | 22,850 | |
| Veterans Benefits | 13,485 | |
| Lottery | <u>1,079,257</u> | 5,021,940 |

OTHER FINANCING SOURCES

| | | |
|-------------------------------|----------------|---------|
| Disposition of Fixed Assets | 48 | |
| Transfer From Special Revenue | 12,505 | |
| Transfer From Trust & Agency | <u>599,401</u> | 611,954 |

TOTAL GENERAL FUND REVENUE \$16,292,638**OTHER FUNDS**

| | | |
|---------------------|-----------|---------|
| School Lunch | \$332,834 | |
| Highway Improvement | <u>0</u> | 332,834 |

SPECIAL REVENUE

| | | |
|------------------------------------|-------|--|
| Ambulance Memorial Fund | 32 | |
| Arts Lottery Council | 4,188 | |
| Board of Health: | | |
| Insect Transmitted Disease Revolv. | 70 | |

| | |
|------------------------------------|---------|
| Septic Repair Loan Repayments | 1,391 |
| Board of Selectmen | |
| Marie Quirk Legacy | 753 |
| Cable Advisory Committee | 960 |
| Cemetery Commission: | |
| Perpetual Care Bequests | 23,760 |
| Perpetual Care Grounds | 2,640 |
| Sale of Cemetery Lots | 790 |
| Charter Day Commission | 40,694 |
| Council On Aging: | |
| Fuel Assistance | 3,437 |
| General Purpose | 7,307 |
| Outreach Program | 6,004 |
| Dufresne Park Revolving | 20,610 |
| Fire Department: | |
| Fire Safety Education | 3,456 |
| Forest Warden | |
| Fire Burning Permits | 2,140 |
| Inspections Revolving Fund | |
| Building Permits | 36,262 |
| Electrical Permits | 8,188 |
| Gas Permits | 3,545 |
| Insurance Recoveries | 713 |
| Library: | |
| LIG/MEG | 11,132 |
| Friends of the Library | 3,690 |
| Margaret O'Sullivan Memorial | 132 |
| Marie Quirk Library Interest | 394 |
| Machinery Earnings Account | 1,330 |
| Planning Board: | |
| Chartier Performance Bond | 739 |
| Munsing Estates | 10,748 |
| Planning Board Revolving | 51,037 |
| Police: | |
| Community Policing | 28,500 |
| D.A.R.E Program | 18,075 |
| Off-Duty Traffic Control | 8,948 |
| Recreation Commission: | |
| Athletic & Park Revolving | 252 |
| Playground Revolving | 10,845 |
| School: | |
| After School Activity Program | 25,543 |
| Athletic Revolving | 56,560 |
| Ciach Scholarship | 10,591 |
| Custodial Revolving | 13,191 |
| Donna Gnatek Scholarship | 2,703 |
| Durant Scholarship | 2,300 |
| Francis Mullen Scholarship | 500 |
| Insurance Recoveries | 2,567 |
| Lost Book Fees | 522 |
| Marie Quirk Scholarship | 3,507 |
| Parking Fees | 6,186 |
| Pre-School Revolving | 31,118 |
| R. R. Randall Memorial Scholarship | 269 |
| R. W. Randall Memorial Scholarship | 135 |
| Scholarship/Education Funds | 406 |
| School Choice | 629,172 |
| School Store | 2,275 |
| SPED Circuit Breaker | 100,533 |

| | | | | | |
|-------------------------------------|------------------|----------------|--------------------------------------|---------------|---------------------|
| State Ward/Foster Care | 4,616 | | #290-DPH Enhanced School Health | 66,248 | |
| Substitute Teacher Reimbursement | 2,080 | | #302-Title VI | 953 | |
| West Street School Student Activity | <u>278</u> | 1,207,814 | #305-Title I | 42,088 | |
| GRANTS | | | #331-Drug Free Schools | 4,257 | |
| Board of Health: | | | #574-Early Literacy Intervention | 12,900 | |
| Hampshire Public Health | | | #575-Early Intervention Literacy | 12,197 | |
| Preparedness Coalition | 730 | | #632-Academic Support Services | 3,035 | |
| Recycling Publicity | 1,500 | | #718-School Health Leadership | | |
| Board of Selectmen: | | | Institute School-Based | 4,000 | |
| MOTT | 25,000 | | DPH-Health Food Choices | 2,612 | |
| Council On Aging: | | | Healthy Choices – Blue Cross | 3,500 | |
| Western Mass. Outreach | 3,708 | | West Street School | <u>18</u> | 764,418 |
| Fire: | | | SEWER ENTERPRISE FUND | | |
| Executive Office of Public Safety | | | Penalties & Interest | 2,941 | |
| Equipment | 5,250 | | Sewer User Fees | 104,710 | |
| Federal Fire Act | 237,500 | | Sewer Connection Loan | 2,684 | |
| Police: | | | Fees | 4,000 | |
| Safe Schools | 6,000 | | Betterments | 24,784 | |
| Governors Highway Safety Bureau | 2,995 | | Committed Interest | 12,026 | |
| School: | | | MWPAT Subsidy | 42,328 | |
| #140-Teacher Quality | 28,930 | | Investment Income: Interest | 17,494 | |
| #160-Enhanced Ed. Through Tech. | 779 | | | | |
| #240-SPED Allocation 94-142 | 278,004 | | Transfers In | <u>32,723</u> | 243,690 |
| #262-SPED Early Childhood | 12,174 | | | | |
| #274-SPED Professional Dev. | 10,040 | | | | |
| AMBULANCE ENTERPRISE FUND | | | GRAND TOTAL ALL CASH RECEIPTS | | |
| Fees | 191,987 | | | | \$22,463,578 |
| Investment Income: Interest | 3,157 | | | | |
| Transfers In | <u>252,420</u> | 447,564 | | | |
| TRUST FUNDS | | | | | |
| Treasurer: | | | | | |
| Alta M. Smith | 995 | | | | |
| Abbie L C Lathrop | 253 | | | | |
| Chapin | 1,628 | | | | |
| Whiting Street | 679 | | | | |
| Capital Needs Stabilization | 1,705 | | | | |
| General Purpose Stabilization | 22,420 | | | | |
| Municipal Construction/Renovation | | | | | |
| Stabilization | 112,285 | | | | |
| Cemetery Commission: | | | | | |
| Smith Fund | 15 | | | | |
| Perpetual Care Unused Interest | 9,563 | | | | |
| Sale of Lots | 71 | | | | |
| Conservation Commission: | | | | | |
| Conservation Fund | 2,954 | | | | |
| Hatch Fund | 10,380 | | | | |
| Library: | | | | | |
| Smith | 56 | | | | |
| Ferry | 794 | | | | |
| Keith | 681 | | | | |
| Kellogg | 64 | | | | |
| Transfers In | <u>2,909,425</u> | 3,073,968 | | | |
| AGENCY FUNDS | | | | | |
| Police Outside Details | 88,067 | | | | |
| Tax Collector Fees | 11,478 | | | | |
| Town Clerk Fees | <u>1,107</u> | <u>100,652</u> | | | |

EXPENDITURES

| | Appropriation | | | Transfer | | Expended | Encum- bered | Unspent |
|---------------------------------|---------------|----------|------------|----------|--------|----------|-----------------|---------|
| | Original | CarryFwd | Additional | In | Out | | | |
| GENERAL FUND | | | | | | | | |
| Moderator | | | | | | | | |
| Salary | 175 | | | | | 175 | | 0 |
| Expense | 75 | | | | | | | 75 |
| Selectmen | | | | | | | | |
| Salary | 7974 | | | | | 7974 | | 0 |
| Wages | 130106 | 592 | | | | 127919 | 2223 | 556 |
| Expense | 14919 | | | | | 14536 | | 383 |
| Finance Committee | | | | | | | | |
| Expense | 1541 | | | | | 1097 | | 444 |
| Reserve Fund | | | | | | | | |
| Expense | 100000 | | | | 100000 | | | 0 |
| Computer System | | | | | | | | |
| Expense | 21000 | | | | | 20579 | 350 | 71 |
| Capital | 7000 | | | | | 7000 | | 0 |
| Town Accountant | | | | | | | | |
| Wages | 16427 | | | | | 15600 | 300 | 527 |
| Expense | 50 | | | | | 50 | | 0 |
| Audit | | | | | | | | |
| Expense | 19000 | 6900 | | | | 21500 | 4400 | 0 |
| Assessors | | | | | | | | |
| Salary | 9088 | | | | | 9087 | | 1 |
| Wages | 34212 | 434 | | | | 20436 | 689 | 13522 |
| Expense | 11998 | 13 | | | | 6720 | | 5291 |
| Capital | | 5000 | | | | 5000 | | 0 |
| Town Treasurer | | | | | | | | |
| Salary | 24888 | | | | | 24888 | | 0 |
| Wages | | 169 | | | | 169 | | 0 |
| Expense | 5195 | 1306 | | | | 4838 | 37 | 1626 |
| Art #25 05/09/05 Tax Title Cost | | 2360 | | | | 2360 | | 0 |
| Art #33 06/19/06 Tax Title Cost | 30000 | | | | | 4303 | 25697 | 0 |
| Tax Collector | | | | | | | | |
| Salary | 33430 | | | | | 33430 | | 0 |
| Wages | | 288 | | | | 288 | | 0 |
| Expense | 11207 | | | | | 10336 | | 871 |
| Art #32 06/19/06 Tax Title Cost | 16500 | | | | | 3637 | 12863 | 0 |
| Legal | | | | | | | | |
| Wages | 8331 | | | | | 8331 | | 0 |
| Expense | 17442 | 362 | | 8898 | | 26363 | | 339 |
| Personnel Board | | | | | | | | |
| Expense | 447 | | | | | 129 | | 318 |
| Town Clerk | | | | | | | | |
| Salary | 35876 | | | | | 35876 | | 0 |
| Wages | 0 | | | | | 0 | | 0 |
| Expense | 2615 | 10 | | | | 2625 | | 0 |
| Art #26 05/09/05 Vital Records | | 81 | | | | 81 | | 0 |
| Art #34 Records Restoration | 11000 | | | | | 10889 | | 111 |

| | Appropriation | | | Transfer | | Expended | Encum- bered | Unspent |
|--------------------------------------|---------------|----------|------------|----------|-----|----------|-----------------|---------|
| | Original | CarryFwd | Additional | In | Out | | | |
| Art #35 Records Storage Unit | 7000 | | | | | 6997 | | 3 |
| Board of Registrars | | | | | | | | |
| Wages | 1740 | | | | | 1740 | | 0 |
| Expense | 13855 | | | | | 11998 | | 1857 |
| Notes & Licenses | | | | | | | | |
| Expense | 175 | | | | | 10 | | 165 |
| Cable Committee | | | | | | | | |
| Expense | 0 | | | | | 0 | | 0 |
| Art #01 06/13/05 Legal Expenses | | 179 | | | | 0 | | 179 |
| Board of Appeals | | | | | | | | |
| Expense | 1460 | | | 1006 | | 2466 | | 0 |
| Public Buildings | | | | | | | | |
| Wages | 30634 | 523 | | | | 29295 | 553 | 1309 |
| Expense | 25507 | | | | | 29452 | | -3945 |
| Art #04 11/19/01 Athletic Fields | | 112613 | | | | 84 | 112529 | 0 |
| Art #01 06/02/03 Highway Facility | | 18307 | | | | 18307 | | 0 |
| Art #27 06/03/02 Kellogg Hall | | 13087 | | | | | 13087 | 0 |
| Art #25 06/20/94 Highway Heating | | 2647 | | | | | | 2647 |
| Art #27 05/09/05 Announcement | | 3000 | | | | | 3000 | 0 |
| Art #04 05/08/06 Public Safety | | 25000 | | | | | 25000 | 0 |
| Art #36 06/19/06 Police Driveway | 15000 | | | | | 13247 | | 1753 |
| Public Buildings Utilities | | | | | | | | |
| Expense | 98111 | | | | | 85964 | | 12147 |
| Public Buildings Gasoline | | | | | | | | |
| Expense | 95100 | | | | | 68989 | | 26111 |
| Public Buildings Communications | | | | | | | | |
| Expense | 16480 | | | | | 15822 | | 658 |
| Art #24 05/09/05 Telephone System | | 20000 | | | | 1141 | 18859 | 0 |
| Police | | | | | | | | |
| Wages | 767334 | 10557 | | 37945 | | 793664 | 12172 | 10000 |
| Expense | 64125 | | | | | 60499 | 38 | 3588 |
| Art #31 06/19/06 Cruiser | 27500 | | | | | 27276 | | 224 |
| Auxiliary Police | | | | | | | | |
| Expense | 1520 | | | | | 1508 | | 12 |
| Fire | | | | | | | | |
| Wages | 100401 | 13374 | | | | 103713 | | 10063 |
| Expense | 25300 | 2145 | | | | 25900 | | 1545 |
| Capital | 14200 | 11714 | | 10606 | | 8876 | 26457 | 1186 |
| Art #04 12/13/04 No Smoke System | | 8408 | | | | 8408 | | 0 |
| Art #21 06/05/00 #03 05/10/04 Pumper | | 2892 | | | | 621 | 2271 | 0 |
| Art #36 06/02/03 Dufresne Pond | | 20000 | | | | | 20000 | 0 |
| Art #24 06/14/04 Fire Hose | | 5502 | | | | 1611 | 3890 | 0 |
| Art #37 06/19/06 Grant Match | 12500 | | | | | 12500 | | 0 |
| Art #38 06/19/06 Pump Truck Equip. | 35000 | | | | | | 35000 | 0 |
| Plumbing Inspector | | | | | | | | |
| Expense | 4725 | 635 | | | | 2668 | | 2692 |

| | Appropriation | | | Transfer | | Expended | Encum-bered | Unspent |
|---|---------------|----------|------------|----------|-----|----------|-------------|---------|
| | Original | CarryFwd | Additional | In | Out | | | |
| Health Inspector | | | | | | | | |
| Wages | 19000 | 6370 | | | | 16660 | 2555 | 6155 |
| Emergency Management | | | | | | | | |
| Expense | 1078 | 2026 | | | | 2071 | 1033 | 0 |
| Art #18 02/25/02 Relocate Siren | | 16529 | | | | 0 | 16529 | 0 |
| Tree Warden | | | | | | | | |
| Salary | 0 | | | | | 0 | | 0 |
| Wages | 0 | | | | | 0 | | 0 |
| Expense | 0 | | | | | 0 | | 0 |
| Capital | 0 | | | | | 0 | | 0 |
| School Department | | | | | | | | |
| Wages | 5627203 | 430412 | | | | 5844282 | 447746 | -234413 |
| Expense | 2056756 | 18765 | | | | 1737125 | 64719 | 273678 |
| Art #27 06/02/03 School Building Design | | 1461 | | | | 1461 | | 0 |
| Art #41 06/19/06 School Building Design | 118400 | | | | | 7021 | 111379 | 0 |
| Art #02 06/13/05 West St School Boiler | 0 | 3289 | | | | 1394 | | 1895 |
| Art #21 05/09/05 Network Upgrade | | 11 | | | | 11 | | 0 |
| Art #29 06/19/06 Equip. Replacement | 77616 | | | | | 77616 | | 0 |
| Art #30 06/19/06 Chairs, Desks, etc. | 26000 | | | | | 26000 | | 0 |
| Highway | | | | | | | | |
| Wages | 191620 | 2460 | | | | 185814 | 2561 | 5705 |
| Expense | 34740 | | | | | 33071 | 1000 | 669 |
| Roads | 116610 | 2200 | | | | 115427 | | 3383 |
| Snow & Ice Control | | | | | | | | |
| Wages | 31000 | | | | | 21365 | | 9635 |
| Expense | 40000 | | | | | 33699 | | 6301 |
| Cemetery | | | | | | | | |
| Wages | 7400 | 158 | | | | 7521 | 63 | -26 |
| Expense | 2290 | | | | | 2264 | | 26 |
| Board of Health | | | | | | | | |
| Salary | 2347 | | | | | 2256 | | 91 |
| Wages | 12800 | 330 | | | | 12623 | 396 | 112 |
| Expense | 4600 | 38 | | | | 3482 | | 1155 |
| Visiting Nurse | | | | | | | | |
| Expense | | 293 | | | | 293 | | 0 |
| Council on Aging | | | | | | | | |
| Wages | 74416 | 514 | | | | 66145 | 430 | 8356 |
| Expense | 5225 | | | | | 4599 | | 626 |
| Veteran Services | | | | | | | | |
| Expense | 20000 | | | 4500 | | 24413 | | 87 |
| Senior Lunch Program | | | | | | | | |
| Expense | | | | 3800 | | 1542 | 2258 | 0 |
| Animal Inspector | | | | | | | | |
| Expense | 3350 | | | | | 2655 | | 695 |
| Library | | | | | | | | |
| Wages | 82917 | 1628 | | | | 82958 | 1728 | -141 |
| Expense | 27356 | | | | | 27402 | | -46 |
| Art #35 06/03/02 ADA Modifications | | 21349 | | | | 3357 | 17992 | 0 |
| | | | | | | | | |

| | Appropriation | | | Transfer | | Expended | Encum- bered | Unspent |
|-------------------------------|---------------|----------|------------|----------|--------|----------|-----------------|---------|
| | Original | CarryFwd | Additional | In | Out | | | |
| Recreation | | | | | | | | |
| Wages | | | | | | | | 0 |
| Expense | | 181 | | | | 181 | | 0 |
| Debt | | | | | | | | |
| Principal | 129120 | | | | | 129120 | | 0 |
| L/T Debt | 18455 | | | | | 18454 | | 1 |
| S/T Debt | 3000 | | | | | 0 | | 3000 |
| State Assessments | | | | | | | | |
| School Choice | | | 135299 | | | 174410 | | -39111 |
| Charter School | | | 72140 | | | 43301 | | 28839 |
| SPED | | | 0 | | | 0 | | 0 |
| Health Insurance | | | 355161 | | | 355161 | | 0 |
| Air Pollution | | | 1334 | | | 1334 | | 0 |
| RMV Surcharges | | | 5200 | | | 5300 | | -100 |
| PVTA | | | 56427 | | | 56427 | | 0 |
| Intergovernmental Assessments | | | | | | | | |
| PVPC | | | 920 | | | 920 | | 0 |
| Veterans District | | | 10626 | | | 10626 | | 0 |
| Council of Gvts | 6181 | | | | | 6181 | | 0 |
| Pathfinder | 316307 | | | | | 316307 | | 0 |
| Town Insurance | | | | | | | | |
| Expense | 187832 | 1181 | | | | 172798 | | 16215 |
| County Retirement | | | | | | | | |
| Expense | 514661 | | | | | 514661 | | 0 |
| Workers' Compensation | | | | | | | | |
| Expense | 56965 | 1011 | | | | 57976 | | 0 |
| Unemployment Compensation | | | | | | | | |
| Expense | 8957 | | | | | 8799 | | 158 |
| Health Insurance | | | | | | | | |
| Expense | 1211002 | | | | | 1163621 | | 47381 |
| Life Insurance | | | | | | | | |
| Expense | 2471 | | | | | 2404 | | 67 |
| Transfer Out | | | | | | | | |
| Enterprise Funds | | | 251897 | 33246 | | 285143 | | 0 |
| Trust and Agency | | | 2900000 | | | 2900000 | | 0 |
| Subtotal | 12965838 | 798303 | 3789004 | 100000 | 100000 | 16326618 | 989804 | 236723 |
| SCHOOL LUNCH | | | | | | | | |
| Wages | | 24204 | 123443 | | | 163204 | | -15557 |
| Expense | | | 209391 | | | 208119 | | 1273 |
| Capital | | | | | | 1132 | | -1132 |
| Subtotal | 0 | 24204 | 332834 | 0 | 0 | 372455 | 0 | -15417 |
| CHAPTER 90 | | | | | | | | |
| Roads | 459327 | 182285 | | | | 227576 | 414035 | 0 |
| Subtotal | 459327 | 182285 | 0 | 0 | 0 | 227576 | 414035 | 0 |
| SPECIAL REVENUE | | | | | | | | |
| Ambulance Memorial | | 650 | 32 | | | 0 | 682 | 0 |
| Arts Lottery Council | | 2093 | 4188 | | | 4478 | 1802 | 0 |
| Board of Health | | | | | | | | |
| Insect Transmitted Disease | | 3087 | 70 | | 3157 | 0 | | 0 |

| | Appropriation | | | Transfer | | Expended | Encum- bered | Unspent |
|---------------------------------|---------------|----------|------------|----------|------|----------|-----------------|---------|
| | Original | CarryFwd | Additional | In | Out | | | |
| Materials Recycling | | 3158 | | | | 1128 | 2030 | 0 |
| Phase V Landfill Expansion | | 119 | | | | 0 | 119 | 0 |
| Septic System Repair | | 105645 | 1391 | | | 0 | 107035 | 0 |
| Board of Selectmen | | | | | | | | |
| Marie Quirk Legacy | | 14021 | 752 | | | 0 | 14773 | 0 |
| Cable Advisory Cmte | | 1858 | 960 | | | 0 | 2818 | 0 |
| Cemetery | | | | | | | | |
| Bequests Awaiting Acceptance | | 14360 | 23760 | | 9425 | 0 | 28695 | 0 |
| Perpetual Care Grounds | | 0 | 2640 | | | 2640 | | 0 |
| Sale of Cemetery Lots | | | 790 | | | 0 | 790 | 0 |
| Charter Day Revolving | | 7323 | 40694 | | | 20330 | 27687 | 0 |
| Council On Aging | | | | | | | | |
| Building Fund | | 4728 | | | | 0 | 4728 | 0 |
| Fuel Assistance | | 3202 | 3436 | | | 1616 | 5022 | 0 |
| General Purpose | | 4376 | 7307 | | | 4696 | 6988 | 0 |
| Outreach Program | | 643 | 6004 | | | 6335 | 312 | 0 |
| Dufresne Revolving | | 13096 | 20610 | | | 16471 | 17235 | 0 |
| Fire | | | | | | | | |
| Safety Grant | | 7794 | 3456 | | | 901 | 10348 | 0 |
| Forest Warden | | 2908 | 2140 | | | 1505 | 3544 | 0 |
| Highway | | | | | | | | |
| Machinery Earnings Account | | 39426 | 1330 | | | 0 | 40756 | 0 |
| Insurance Reimbursement | | | 712 | | | | 712 | 0 |
| Inspections Revolving | | 39769 | 47995 | | | 43662 | 44102 | 0 |
| Library | | | | | | | | |
| LIG/MEG | | 1821 | 11132 | | | 11215 | 1738 | 0 |
| Friends of Library | | | 3690 | | | 3690 | | 0 |
| Margaret O'Sullivan Memorial | | 2427 | 132 | | | 0 | 2559 | 0 |
| Marie Quirk Library | | 1710 | 394 | | | 0 | 2104 | 0 |
| Planning Board | | | | | | | | |
| Chartier Performance Bond | | 3590 | 739 | | | 0 | 4329 | 0 |
| Munsing Estates | | 205520 | 10748 | | | 0 | 216268 | 0 |
| Nicholson-Kotowicz | | 4670 | | | | 450 | 4220 | 0 |
| Planning Board Revolving | | 31693 | 51037 | | | 39219 | 43510 | 0 |
| Police | | | | | | | | |
| Auction Receipts | | 25 | | | | 0 | 25 | 0 |
| Bullet Proof Vest Program | | 1020 | | | | 0 | 1020 | 0 |
| Community Policing | | 9268 | 28500 | | | 33864 | 3904 | 0 |
| D.A.R.E. Revolving | | 3365 | 18075 | | | 16570 | 4870 | 0 |
| Off Duty | | -8948 | 8948 | | | 0 | | 0 |
| Recreation Commission | | | | | | | | |
| Athletic & Park Self Supporting | | 2328 | 252 | | | 160 | 2420 | 0 |
| Recreation Revolving | | 19976 | 10845 | | | 12365 | 18456 | 0 |
| Right To Know Law | | 421 | | | | 0 | 421 | 0 |
| School | | | | | | | | |
| After School Activities Program | | | 25543 | | | 13186 | 12357 | 0 |
| Athletic Revolving | | 4675 | 56560 | | | 51307 | 9927 | 0 |
| Ciach Scholarship | | | 10591 | | | 325 | 10266 | 0 |
| Custodial Revolving | | 3756 | 13191 | | | 13949 | 2998 | 0 |
| Donna Gnatek Scholarship | | | 2703 | | | 500 | 2203 | 0 |
| Durant Scholarship | | 40082 | 2300 | | | 1500 | 40882 | 0 |
| Francis Mullen Scholarship | | | 500 | | | 500 | | 0 |
| Insurance Reimbursements | | 3942 | 2567 | | | 4713 | 1797 | 0 |
| Lost Book Fees | | | 522 | | | 0 | 522 | 0 |
| Marie Quirk Scholarship | | 75926 | 3507 | | | 2900 | 76533 | 0 |
| Parking Fees | | | 6186 | | | 0 | 6186 | 0 |
| Preschool Revolving | | 5080 | 31118 | | | 32473 | 3725 | 0 |
| R.R. Randall Memorial | | 4226 | 269 | | | 200 | 4295 | 0 |
| R.W. Randall Memorial | | 2014 | 135 | | | 0 | 2149 | 0 |
| Scholarship | | 2439 | 406 | | | 0 | 2845 | 0 |
| School Choice | | 237850 | 629172 | | | 675474 | 191548 | 0 |
| School Store | | | 2275 | | | 0 | 2275 | 0 |
| SPED Circuit Breaker | | | 100533 | | | 96136 | 4397 | 0 |
| State Ward/Foster Care | | 14484 | 4616 | | | 7780 | 11320 | 0 |
| Sustitute Teacher Reimbursement | | 300 | 2080 | | | 2280 | 100 | 0 |
| West St School Gift | | 168 | 278 | | | 294 | 152 | 0 |

| | Appropriation | | | Transfer | | | Encum- | |
|-------------------------------------|---------------|----------|------------|----------|-------|----------|---------|---------|
| | Original | CarryFwd | Additional | In | Out | Expended | bered | Unspent |
| Transfer Out | | | | | | | | |
| General Fund | | | | 3157 | | 3157 | | 0 |
| Trust and Agency | | | | 9425 | | 9425 | | 0 |
| Subtotal | 0 | 942082 | 1207814 | 12582 | 12582 | 1137394 | 1012502 | 0 |
| GRANTS | | | | | | | | |
| Board of Health | | | | | | | | |
| Hampshire Public Health | | | | | | | | |
| Preparedness Coalition | | 1000 | 730 | | | 1080 | 650 | 0 |
| Recycling Publicity | | | 1500 | | | 1500 | | 0 |
| Board of Selectmen | | | | | | | | |
| FEMA/MEMA | | 19547 | | | 9348 | 10199 | | 0 |
| MOTT Grant | | | 25000 | | | 0 | 25000 | 0 |
| Council On Aging | | | | | | | | |
| Accent Grant | | 365 | | | | 365 | | 0 |
| Western Mass. Outreach | | -484 | 3708 | | | 3900 | -676 | 0 |
| Fire | | | | | | | | |
| Executive Office of Public Safety | | 51 | | | | | 51 | 0 |
| Federal Fire Act | | 11 | 237500 | | | 112705 | 124806 | 0 |
| Fire Equipment | | | 5250 | | | 0 | 5250 | 0 |
| Police | | | | | | | | |
| Executive Office of Public Safety | | | | | | | | 0 |
| Governors Highway Safety Bureau | | | 2995 | | | 2995 | | 0 |
| Safe Schools Grant | | | 6000 | | | 6000 | | 0 |
| School | | | | | | | | |
| #111-DPH Healthy Food Choices | | -2612 | 2612 | | | 0 | | 0 |
| #140-Teacher Quality | | -1647 | 28930 | | | 27602 | -320 | 0 |
| #160-Enhanced Ed. Through Tech. | | 642 | 779 | | | 842 | 579 | 0 |
| #240-SPED Allocation 91-142 | | 24001 | 278004 | | | 263108 | 38898 | 0 |
| #242-SPED Electronic Portfolios | | | | | | | | 0 |
| #252-SPED Corrective Action | | 916 | | | | 916 | | 0 |
| #262-SPED Early Childhood | | 459 | 12174 | | | 11196 | 1438 | 0 |
| #274-SPED Professional Dev. | | 0 | 10040 | | | 10040 | | 0 |
| #290-DPH Enhanced School Health | | 4596 | 66248 | | | 61927 | 8918 | 0 |
| #302-Title VI | | 994 | 953 | | | 1921 | 27 | 0 |
| #305-Title I | | 8266 | 42088 | | | 44146 | 6208 | 0 |
| #319-High School Partnerships | | | | | | | | 0 |
| #331-Drug Free Schools | | 3980 | 4257 | | | 7028 | 1209 | 0 |
| #574-Early Literacy Intervention | | | 12900 | | | 12900 | | 0 |
| #575-Early Intervention Literacy | | | 12197 | | | 12197 | | 0 |
| #632-Academic Support Services | | 313 | 3035 | | | 2808 | 540 | 0 |
| #718-School Health Leadership Inst. | | | 4000 | | | 2048 | 1952 | 0 |
| Healthy Choices-Blue Cross | | 1069 | 3500 | | | 4069 | 500 | 0 |
| New Horizons For Youth | | 5685 | | | | 0 | 5685 | 0 |
| Teacher Education | | 609 | | | | 554 | 55 | 0 |
| Walmart Grant | | 500 | 18 | | | 358 | 160 | 0 |
| Transfer Out | | | | | | | | |
| General Fund | | | | 9348 | | 9348 | | 0 |
| Subtotal | 0 | 68262 | 764418 | 9348 | 9348 | 611750 | 220930 | 0 |
| SEWER | | | | | | | | |
| Wages | 3510 | | | | | 15310 | | -11800 |
| Expense | 91100 | | | | | 91763 | | -663 |
| Debt | 133440 | | | | | 133431 | | 9 |
| Reserve | 3950 | | | | | 0 | | 3950 |
| Capital | 0 | | | | | 0 | | 0 |
| Subtotal | 232000 | 0 | 0 | 0 | 0 | 240504 | 0 | -8504 |
| AMBULANCE | | | | | | | | |
| Wages | 231220 | 9942 | 33246 | | | 286042 | 5085 | -16720 |
| Expense | 41000 | 1025 | | | | 48666 | 3093 | -9733 |
| Debt | 0 | | | | | 0 | 0 | 0 |
| Capital | 11000 | 500 | | | | 1324 | 0 | 10177 |

| | Appropriation | | | Transfer | | Expended | Encumbered | Unspent |
|---------------------------------------|-----------------|----------------|----------------|---------------|---------------|-----------------|----------------|---------------|
| | Original | CarryFwd | Additional | In | Out | | | |
| Art #40 06/19/06 Ambulance | 165000 | | | | | 0 | 165000 | 0 |
| Subtotal | 448220 | 11467 | 33246 | 0 | 0 | 336032 | 173178 | -16277 |
| TRUST FUNDS | | | | | | | | |
| Cemetery | | | | | | | | |
| Perpetual Care | | 168391 | 9425 | | | 2605 | 175211 | 0 |
| Perpetual Care Unused Interest | | 0 | 9563 | | | 9563 | | 0 |
| Sale of Lots | | 2846 | 71 | | | 0 | 2917 | 0 |
| Smith Fund | | 294 | 16 | | | 0 | 309 | 0 |
| Conservation Commission | | | | | | | | |
| Conservation Fund | | 55478 | 2954 | | | 1796 | 56636 | 0 |
| Hatch Fund | | 35030 | 10380 | | | 1563 | 43847 | 0 |
| Library | | | | | | | | |
| Smith Fund | | 727 | 56 | | | 246 | 537 | 0 |
| Ferry Fund | | 14605 | 795 | | | 0 | 15399 | 0 |
| Keith Fund | | 3309 | 681 | | | 0 | 3990 | 0 |
| Kellogg Fund | | 584 | 64 | | | 0 | 648 | 0 |
| Planning Board | | | | | | | | |
| Chartier Performance Bond | | 10000 | 0 | | | 0 | 10000 | 0 |
| Town Treasurer | | | | | | | | |
| Abbie LC Lathrop Fund | | 3827 | 253 | | | 250 | 3830 | 0 |
| Alta M. Smith Fund | | 17491 | 995 | | | 250 | 18236 | 0 |
| Chapin Fund | | 29589 | 1628 | | | 0 | 31217 | 0 |
| Stabilization Fund-General Purpose | | 820603 | 22420 | | 599401 | 0 | 243621 | 0 |
| Stabilization Fund-Municipal Building | | 2000000 | 2512285 | | | 0 | 4512285 | 0 |
| Stabilization Fund-Capital Needs | | 0 | 501705 | | | 0 | 501705 | 0 |
| Whiting Street Fund | | 11275 | 679 | | | 300 | 11654 | 0 |
| Transfer Out | | | | | | | | |
| General Fund | | | | 599401 | | 599401 | | 0 |
| Subtotal | 0 | 3174050 | 3073968 | 599401 | 599401 | 615973 | 5632045 | 0 |
| AGENCY FUNDS | | | | | | | | |
| Tax Collector | | | 11478 | | | 11478 | | 0 |
| Town Clerk | | | 1107 | | | 1239 | -132 | 0 |
| Police Detail | | | 88067 | | | 90986 | -2919 | 0 |
| Subtotal | 0 | 0 | 100652 | 0 | 0 | 103703 | -3051 | 0 |
| Total Expenditures | 14105385 | 5132391 | 8537517 | 711983 | 711983 | 19360255 | 8218513 | 196525 |

**Town of Granby
Consolidated Balance Sheet
June 30, 2007**

| ASSETS | TOTAL | GENERAL | SPECIAL REVENUE | CAPITAL PROJECTS | ENTERPRISE FUNDS | TRUST & AGENCY | LONG-TERM ACCOUNT GROUP |
|---|-------------------|------------------|----------------------------|-----------------------------|-----------------------------|-------------------------------|--|
| Petty Cash | 125 | 125 | | | | | |
| Cash | 11,728,060 | 4,115,179 | 1,043,916 | - | 739,366 | 5,829,600 | |
| Property Tax Receivable | | | | | | | |
| FY07 | 963 | 963 | | | | | |
| FY06 | 312 | 312 | | | | | |
| FY05 | 871 | 871 | | | | | |
| Prior Years | 483 | 483 | | | | | |
| Real Estate Tax Receivable | | | | | | | |
| FY07 | 360,545 | 360,545 | | | | | |
| FY06 | 54,592 | 54,592 | | | | | |
| FY05 | 14,422 | 14,422 | | | | | |
| Prior Years | 234,554 | 234,554 | | | | | |
| Total Taxes Receivable | 666,742 | 666,742 | - | - | - | - | - |
| Provision for Abatements & Exemptions | | | | | | | |
| FY07 | (29,092) | (29,092) | | | | | |
| FY06 | (80,571) | (80,571) | | | | | |
| FY05 | (47,499) | (47,499) | | | | | |
| Prior Years | (115,452) | (115,452) | | | | | |
| Total Prov. For Abatement/Exempt. | (272,614) | (272,614) | - | - | - | - | - |
| Net Property Tax Receivable | 394,128 | 394,128 | - | - | - | - | - |
| Motor Vehicle Excise | | | | | | | |
| FY07 | 110,387 | 110,387 | | | | | |
| FY06 | 17,110 | 17,110 | | | | | |
| FY05 | 4,798 | 4,798 | | | | | |
| Prior Years | 10,186 | 10,186 | | | | | |
| Total Motor Vehicle Excise | 142,481 | 142,481 | - | - | - | - | - |
| Unapportioned Sewer Betterments | 125,909 | | | | 125,909 | | |
| Apportioned Added To Tax | 959 | | | | 959 | | |
| Committed Interest | 1,105 | | | | 1,105 | | |
| Sewer User Fees Receivable | 48,722 | | | | 48,722 | | |
| Sewer Connection Loan Receivable | 8,457 | | | | 8,457 | | |
| Total Betterments | 185,152 | - | - | - | 185,152 | - | - |
| Tax Liens Receivable | 51,198 | 51,198 | | | - | | |
| Septic System Repair Program | 12,761 | | 12,761 | | | | |
| Due From Commonwealth of Mass. | - | | - | | | | |
| Tax Foreclosures | 340,755 | 330,048 | | | 10,708 | | |
| Total Other Receivables | 404,714 | 381,246 | 12,761 | - | 10,708 | - | - |
| Inventory Held For Resale | 2,197 | | 2,197 | | | | |
| Fixed Assets | 4,713,033 | | | | 11,274 | | 4,701,758 |
| Provision For Accrued Sick, Vac.,Comp. | 290,429 | | | | | | 290,429 |
| Provision for Debt Repayment | 1,651,609 | | | | | | 1,651,609 |
| Total Assets | 19,511,928 | 5,033,158 | 1,058,874 | - | 946,500 | 5,829,600 | 6,643,796 |

Town of Granby
Consolidated Balance Sheet
June 30, 2007

| LIABILITIES | TOTAL | GENERAL | SPECIAL REVENUE | CAPITAL PROJECTS | ENTERPRISE FUNDS | TRUST & AGENCY | LONG- TERM ACCOUNT GROUP |
|---|------------|-----------|--------------------|---------------------|---------------------|-------------------|-----------------------------------|
| Warrants Payable | 216,508 | 156,547 | 53,477 | | 5,423 | 1,061 | |
| Payroll Withholdings | 63,372 | | | | | 63,372 | |
| Accrued Sick, Vacation & Comp Time | 290,429 | | | | | | 290,429 |
| Notes Payable | 1,651,609 | | | | | | 1,651,609 |
| Abandoned Property & Unclaimed Items | 19,077 | 19,077 | | | | | |
| Other Liabilities | 133,122 | | | | | 133,122 | |
| Deferred Revenue | | | | | | | |
| Personal Property & Real Estate | 394,128 | 394,128 | | | | | |
| Motor Vehicle Excise | 142,481 | 142,481 | | | | | |
| Tax Liens | 51,198 | 51,198 | | | - | | |
| Tax Foreclosures | 340,755 | 330,048 | | | 10,708 | | |
| Septic System Repair Program | 12,761 | | 12,761 | | | | |
| Unapportioned Assessments | 125,909 | | | | 125,909 | | |
| Apportioned Assessments | 959 | | | | 959 | | |
| Committed Interest | 1,105 | | | | 1,105 | | |
| Sewer User Fees | 48,722 | | | | 48,722 | | |
| Sewer Connection Loan | 8,457 | | | | 8,457 | | |
| Total Deferred Revenue | 1,126,475 | 917,854 | 12,761 | - | 195,860 | - | - |
| Total Liabilities | 3,500,593 | 1,093,479 | 66,238 | - | 201,283 | 197,555 | 1,942,038 |
| FUND BALANCE | | | | | | | |
| Reserve for Encumbrances | 1,162,982 | 989,804 | | | 173,178 | | |
| Reserve for Teacher Pay Deferral | (79,567) | (79,567) | | | | | |
| Investment in Inventory | - | | | | | | |
| Investment in General Fixed Assets | 4,713,033 | | | | 11,274 | | 4,701,758 |
| Unreserved Surplus (Deficit) | 9,654,123 | 3,029,442 | 992,636 | | | 5,632,045 | |
| Retained Earnings | 560,765 | | | | 560,765 | | |
| Total Fund Balance | 16,011,336 | 3,939,679 | 992,636 | - | 745,218 | 5,632,045 | 4,701,758 |
| Total Liabilities and Fund Balance | 19,511,928 | 5,033,158 | 1,058,874 | - | 946,500 | 5,829,600 | 6,643,796 |

Town of Granby
Special Revenue Consolidated Balance Sheet
June 30, 2007

| ASSETS | TOTAL | SCHOOL LUNCH | HIGHWAY FUND | SPECIAL REVENUE | GRANTS |
|-------------------------------------|------------------|-------------------------|-------------------------|----------------------------|----------------|
| Cash | 1,043,916 | (11,746) | (224,576) | 1,044,576 | 235,662 |
| Septic System Repair Program | 12,761 | | | 12,761 | |
| Due From Commonwealth of Mass. | - | | | | |
| Total Other Receivables | 12,761 | - | - | 12,761 | - |
| Inventories For Resale | 2,197 | | | 2,197 | |
| Total Assets | 1,058,874 | (11,746) | (224,576) | 1,059,534 | 235,662 |
| LIABILITIES | | | | | |
| Warrants Payable | 53,477 | 3,670 | 3,000 | 32,074 | 14,732 |
| Deferred Revenue | | | | | |
| Septic System Repair Program | 12,761 | | | 12,761 | |
| Total Deferred Revenue | 12,761 | - | - | 12,761 | - |
| Total Liabilities | 66,238 | 3,670 | 3,000 | 44,836 | 14,732 |
| FUND BALANCE | | | | | |
| F/B – Reserved For Inventories | 2,197 | | | 2,197 | |
| Designated Fund Balance | | | | | |
| Munsing Estates | 216,268 | | | 216,268 | |
| Parking Fees | 6,186 | | | 6,186 | |
| Lost Book Fees | 522 | | | 522 | |
| School Store | 2,275 | | | 2,275 | |
| State Wards | 11,320 | | | 11,320 | |
| Special Ed Circuit Breaker | 4,397 | | | 4,397 | |
| After School Activities Program | 12,357 | | | 12,357 | |
| West Street School Student Activity | 152 | | | 152 | |
| Septic System Repair Program | 107,035 | | | 107,035 | |
| Chartier Performance Bond | 4,329 | | | 4,329 | |
| Bullet Proof Vest | 1,020 | | | 1,020 | |
| Auction Receipts | 25 | | | 25 | |
| Insurance Reimbursement | 2,509 | | | 2,509 | |
| Forest Warden Offset Receipt | 3,544 | | | 3,544 | |
| Right To Know Law | 421 | | | 421 | |
| Cable Advisory Committee | 2,818 | | | 2,818 | |
| Road Machinery Earnings Account | 40,756 | | | 40,756 | |
| Sale of Cemetery Lots | 790 | | | 790 | |
| Bequests Awaiting Acceptance | 28,695 | | | 28,695 | |
| Phase 5 Landfill Expansion | 119 | | | 119 | |
| COA Outreach | 312 | | | 312 | |
| COA Fuel Assistance | 5,022 | | | 5,022 | |
| COA Building Fund | 4,728 | | | 4,728 | |
| COA General Purpose | 6,988 | | | 6,988 | |
| LIG/MEG | 1,738 | | | 1,738 | |
| Arts Lottery Council | 1,802 | | | 1,802 | |
| R. R. Randall Memorial | 4,295 | | | 4,295 | |
| R. W. Randall Memorial | 2,149 | | | 2,149 | |
| Donna Gnatek Scholarship | 2,203 | | | 2,203 | |
| Ciach Scholarship | 10,266 | | | 10,266 | |
| Substitute Teacher | 100 | | | 100 | |
| Safety Grant | 10,348 | | | 10,348 | |
| Scholarship | 2,845 | | | 2,845 | |
| Community Policing | 3,904 | | | 3,904 | |
| Durant Scholarship | 40,882 | | | 40,882 | |
| Ambulance Memorial Fund | 682 | | | 682 | |
| Margaret O'Sullivan Memorial | 2,559 | | | 2,559 | |
| Marie Quirk Scholarship | 76,533 | | | 76,533 | |
| Marie Quirk Library | 2,104 | | | 2,104 | |
| Marie Quirk Dufresne | 14,773 | | | 14,773 | |

Town of Granby
Special Revenue Consolidated Balance Sheet Cont'd
June 30, 2007

| <u>FUND BALANCE</u> | <u>TOTAL</u> | <u>SCHOOL LUNCH</u> | <u>HIGHWAY FUND</u> | <u>SPECIAL REVENUE</u> | <u>GRANTS</u> |
|---|------------------|-------------------------|-------------------------|----------------------------|----------------|
| Materials Recycling Program | 2,030 | | | 2,030 | |
| Nicholson-Kotowicz | 4,220 | | | 4,220 | |
| EOPS EPSSCEPS2005 | 51 | | | | 51 |
| Federal Fire Act 2006-62-0501RE | 124,795 | | | | 124,795 |
| Fire Equipment Grant 2007 | 5,250 | | | | 5,250 |
| MOTT Grant | 25,000 | | | | 25,000 |
| West Street School Grants | 160 | | | | 160 |
| #290 Enhanced School Health | 8,918 | | | | 8,918 |
| #302 Title VI | 27 | | | | 27 |
| #305 Title I | 6,208 | | | | 6,208 |
| #331 Drug Free Schools | 1,209 | | | | 1,209 |
| Hampshire Public Health Preparedness | 650 | | | | 650 |
| Western Mass. Outreach | (676) | | | | (676) |
| Teacher Education Grant | 55 | | | | 55 |
| Blue Cross Healthy Choices | 500 | | | | 500 |
| New Horizons For Youth | 5,685 | | | | 5,685 |
| #632 Academic Support Services | 540 | | | | 540 |
| Federal Fire Act | 11 | | | | 11 |
| #718 School Health Leadership Institute | 1,952 | | | | 1,952 |
| Designated - Revolving Funds | | | | | |
| Pre-School Revolving | 3,725 | | | 3,725 | |
| D.A.R.E./Local Revolving | 4,870 | | | 4,870 | |
| Athletic & Park Self Supporting | 2,420 | | | 2,420 | |
| Recreation Revolving | 18,456 | | | 18,456 | |
| Dufresne Park Revolving | 17,235 | | | 17,235 | |
| Charter Day Revolving | 27,687 | | | 27,687 | |
| Athletic Revolving | 9,927 | | | 9,927 | |
| Custodial Services Revolving | 2,998 | | | 2,998 | |
| Inspections Revolving | 44,102 | | | 44,102 | |
| School Choice | 191,548 | | | 191,548 | |
| Planning Board Revolving | 43,510 | | | 43,510 | |
| Undesignated Fund Balance | | | | | |
| Unreserved Surplus (Deficit) | (242,993) | (15,417) | (227,576) | | |
| Total Fund Balance | 992,636 | (15,417) | (227,576) | 1,014,699 | 220,930 |
| Total Liabilities and Fund Balance | 1,058,874 | (11,746) | (224,576) | 1,059,534 | 235,662 |

Town of Granby
Enterprise Funds Consolidated Balance Sheet
June 30, 2007

| ASSETS | TOTAL | SEWER | AMBULANCE |
|---|----------------|----------------|------------------|
| Cash | 739,366 | 548,400 | 190,966 |
| Unapportioned Sewer Betterments | 125,909 | 125,909 | |
| Apportioned Added To Tax | 959 | 959 | |
| Committed Interest | 1,105 | 1,105 | |
| Sewer User Fees Receivable | 48,722 | 48,722 | |
| Sewer Tax Liens | - | | |
| Deferred Taxes | - | | |
| Sewer Tax Foreclosure | 10,708 | 10,708 | |
| Sewer Connection Loan Receivable | 8,457 | 8,457 | |
| Total Betterments | 195,860 | 195,860 | - |
| Machinery and Equipment | 132,092 | | 132,092 |
| Accum. Deprec.-Machinery & Equipment | (120,818) | | (120,818) |
| Total Other Assets | 11,274 | - | 11,274 |
| Total Assets | 946,500 | 744,260 | 202,240 |
| LIABILITIES | | | |
| Warrants Payable | 5,423 | 215 | 5,208 |
| Deferred Revenue | | | |
| Unapportioned Assessments | 125,909 | 125,909 | |
| Apportioned Assessments | 959 | 959 | |
| Committed Interest | 1,105 | 1,105 | |
| Sewer User Fees | 48,722 | 48,722 | |
| Sewer Connection Loan | 8,457 | 8,457 | |
| Deferred Taxes | - | - | |
| Sewer Tax Foreclosure | 10,708 | 10,708 | |
| Sewer Tax Liens | - | - | |
| Total Deferred Revenue | 195,860 | 195,860 | - |
| Total Liabilities | 201,283 | 196,075 | 5,208 |
| FUND BALANCE | | | |
| Reserve for Encumbrances | 173,178 | | 173,178 |
| Investment in General Fixed Assets | 11,274 | | 11,274 |
| Retained Earnings | 560,765 | 548,185 | 12,580 |
| Total Fund Balance | 745,218 | 548,185 | 197,032 |
| Total Liabilities and Fund Balance | 946,500 | 744,260 | 202,240 |

**Town of Granby
Trust and Agency Consolidated Balance Sheet
June 30, 2007**

| ASSETS | TOTAL | NON EXPENDABLE TRUST | EXPENDABLE TRUST | EXPENDABLE FUNDS | AGENCY FUNDS |
|---|------------------|-------------------------------------|-----------------------------|-----------------------------|-------------------------|
| Cash | 5,829,600 | 271,032 | 2,917 | 5,358,142 | 197,509 |
| Total Assets | 5,829,600 | 271,032 | 2,917 | 5,358,142 | 197,509 |
| LIABILITIES | | | | | |
| Warrants Payable | 1,061 | | | 46 | 1,015 |
| Payroll Withholdings | 63,372 | | | | 63,372 |
| Other Liabilities | | | | | |
| Tax Collector Fees | - | | | | - |
| Town Clerk Fees | (132) | | | | (132) |
| Police Detail | (2,919) | | | | (2,919) |
| Police Academy Reimbursement | 15,597 | | | | 15,597 |
| West Street School Student Activity | 9,081 | | | | 9,081 |
| East Meadow School Student Activity | 7,694 | | | | 7,694 |
| Jr.-Sr. High School Student Activity | 103,801 | | | | 103,801 |
| Total Other Liabilities | 133,122 | - | - | - | 133,122 |
| Total Liabilities | 197,555 | - | - | 46 | 197,509 |
| FUND BALANCE | | | | | |
| Designated Fund Balance | | | | | |
| Chartier Performance Bond | 10,000 | 10,000 | | | |
| Alta M. Smith Fund | 18,236 | 18,236 | | | |
| Smith Perpetual Care Fund | 309 | 309 | | | |
| Perpetual Care Fund | 175,211 | 175,211 | | | |
| Smith Library Fund | 537 | 537 | | | |
| Ferry Fund | 15,399 | 15,399 | | | |
| Keith Fund | 3,990 | 3,990 | | | |
| Kellogg Fund | 648 | 648 | | | |
| Abbie L C Lathrop Fund | 3,830 | 3,830 | | | |
| Chapin Fund | 31,217 | 31,217 | | | |
| Whiting Street Fund | 11,654 | 11,654 | | | |
| Undesignated Fund Balance | | | | | |
| Perpetual Care Interest | - | | - | | |
| Sale of Lots | 2,917 | | 2,917 | | |
| Conservation Trust Fund | 56,636 | | | 56,636 | |
| Hatch Fund | 43,847 | | | 43,847 | |
| General Purpose Stabilization Fund | 243,621 | | | 243,621 | |
| Construction/Renovation Stabilization | 4,512,285 | | | 4,512,285 | |
| Capital Needs Stabilization | 501,705 | | | 501,705 | |
| Total Fund Balance | 5,632,045 | 271,032 | 2,917 | 5,358,096 | - |
| Total Liabilities and Fund Balance | 5,829,600 | 271,032 | 2,917 | 5,358,142 | 197,509 |

Town of Granby
Long Term Account Group Consolidated Balance Sheet
June 30, 2007

| ASSETS | TOTAL | LONG-TERM ACCOUNT GROUP |
|--|------------------|--|
| Land | 308,614 | 308,614 |
| Buildings & Renovations | 8,074,767 | 8,074,767 |
| Accum Deprec.-Buildings&Renovations | (6,810,193) | (6,810,193) |
| Infrastructure | 2,699,782 | 2,699,782 |
| Accum Deprec.-Infrastructure | (1,167,026) | (1,167,026) |
| Machinery & Equipment | 1,979,591 | 1,979,591 |
| Accum Deprec.-Machinery&Equipment | (1,503,973) | (1,503,973) |
| Construction In Progress | 1,120,197 | 1,120,197 |
| Net Fixed Assets | 4,701,758 | 4,701,758 |
| Amts To Be Provided For Note Payment | 1,651,609 | 1,651,609 |
| Amts To Be Provided For Sick,Vac.,Comp | 290,429 | 290,429 |
| Total Assets | 6,643,796 | 6,643,796 |
| LIABILITIES | | |
| Notes Payable | 1,651,609 | 1,651,609 |
| Investment in Fixed Assets | 4,701,758 | 4,701,758 |
| Accrued Sick, Vaction & Comp. Time | 290,429 | 290,429 |
| Total Liabilities | 6,643,796 | 6,643,796 |

Respectfully submitted
Christopher Martin
Town Accountant

TOWN CLERK

The following is a record of transactions made by the Town Clerk's office for the calendar year ending December 31, 2007:

Vitals Records

| | |
|------------------|----|
| Births recorded: | 41 |
| Marriages: | 28 |
| Deaths: | 49 |

Dog Licenses:

| | |
|-----------------------------------|------|
| Single Dog Licenses: | 1268 |
| 10 dogs or less-Kennel Hobby | 13 |
| 10 dogs or more Kennel Commercial | 3 |
| Citations Issued | 42 |

Fishing & Sporting Licenses:

| | |
|-------------------------------|-----------|
| Fishing Licenses | 173 |
| Hunting Licenses: | 23 |
| Sporting Licenses: | 89 |
| Trapping Licenses: | 0 |
| Archery Stamps: | 33 |
| Waterfowl Stamps: | 18 |
| Primitive Firearms Stamps: | <u>50</u> |
| Total licenses & stamps sold: | 386 |

Miscellaneous Licenses

| | |
|--|----|
| New D/B/A Business certificates filed: | 27 |
| Renewals of D/B/A certificates filed: | 25 |
| Withdrawn from Business filed: | 6 |
| Gasoline Registration Renewals | 6 |
| Raffle Permits issued: | 2 |

The monies paid to the Town Treasurer were as follows:

| | |
|----------------------------|-------------------|
| Dog Licenses Fees & Fines | \$10,438.25 |
| Miscellaneous Fees & Fines | \$4,991.25 |
| Board of Appeals Fees | <u>\$1,000.00</u> |
| TOTAL | \$16,429.50 |

The monies paid to the State were:

Fishing, Hunting & Sporting Licenses & Stamps: \$6,656.75

Annual Town Clerk Duties:

Numerous reports were filed with the County regarding local elections and town meetings. On the State level reports were submitted on elections, voter registrations, vital statistics, and the Division of Fisheries and Game.

After every town meeting an Appropriation Statement was given to the Assessors, Treasurer and the Town Accountant showing monies voted. There were notes certified by the Clerk's office for the Treasurer and forms were filled out for articles that needed approval from the Attorney General pertaining to any zoning or general by-law changes.

There was only one election in 2007 the Annual Town election held on May 21st. There were three Town Meetings in 2007, a Special Town Meeting and the Annual Town Meeting both held on May 14th and a Special Town Meeting held on December 10th.

Recorded for year ending December 31, 2007 in the Central Voter Registry:

| | |
|--|--------------|
| Residents 17 and under | 1,408 |
| Residents 18 and over | <u>5,044</u> |
| Total Residents (figure may vary due to inactive voters) | 6,452 |

Registered Voters:

| | |
|--|-------------|
| Democrats | 1144 |
| Green -Rainbow | 10 |
| Libertarian | 17 |
| Republican | 661 |
| Working Families | 5 |
| Unenrolled (A.K.A. Independent) | <u>2478</u> |
| Total registered voters (includes 273 Inactive Voters) | 4315 |

*Inactive voters are registered voters who have moved either out of town or within the town and have not notified this office of their status change, or registered voters who failed to answer the Annual Town Census and have not voted or signed any nomination or petition papers in the past years to activate their voting status. Inactive voters must stay on this list for two biennial state elections (four years) before they can be removed from the voter registration rolls.

Annual Census: A mailing done each January that the state requires which provides proof of residence to protect voting rights, veteran's bonus, housing for the elderly and related benefits. Answering this mailing helps maintain a status as true as possible on our community's population and the growth of our town. It's important that this is filed so we may get the proper grants and funding that our town deserves.

Dog Licenses: A Massachusetts requirement under the M.G.L., Sec., 137 Ch 140 and the Town of Granby General By-Laws Ch XIV, that all dogs six months or older must be licensed with the town.

Rabies Clinic: This is a service that I voluntarily do for our community and is held once a year in the spring. It is a good opportunity to vaccinate your pets at a minimum cost. Dr. Tim Galusha from the Mill Valley Veterinary Clinic helped for the first time this year. It was a very successful day. His time and services are greatly appreciated by our community and without his help this event could not be possible. I am pleased to say he has agreed to come back in 2008. As usual it will be held at the back of the town hall at the fire station.

Credits: An honorable mention to all that have helped me over this past 2007 year. I can always count on these individuals to act in a professional manner and to follow procedures to the best of their ability. They all work very hard and their time and efforts are greatly appreciated: Patricia Banas, Donald Blair, Maureen Costello, Jeanne Crosby, Frank Donovan, Kathleen Donovan, John Dudley, Steve Dudrick, Tim Galusha, Frank Hudgik, Christine Maheu, Gretchen Martin, Jeanne Merrill, Bill Merullo, Kevin O'Grady, Marion Roberts, Nancy Sedlak, Dave Trompke and David Turcotte.

Other Departments:

Special thanks to Patricia Stevens, School Superintendent, James Pietras, East Meadow School Principal, and the schools custodians for their cooperation in working together with me to help make town meetings and elections run smoothly. Police Chief, Louis Barry and his department for the protection coverage during all those town meetings and elections. Fire Chief, Russell Anderson, and his department for the use of their facilities to hold a rabies clinic, and Town Administrator Christopher Martin, and the Town Hall Staff for their support in our town affairs.

It's hard to believe that it will be twelve years in August that I have held office. I am very grateful to have the honor to serve our community and I will continue to work to the best of my ability. Thank you for all your support.

Respectfully submitted,
Katherine A. Kelly-Regan
Town Clerk

RECORD TOWN OF GRANBY SPECIAL TOWN MEETING & ANNUAL TOWN MEETING MAY 14, 2007

In Accordance with the foregoing warrant, the inhabitants of the Town of Granby qualified to vote in elections and town affairs, met at the Granby Jr. Sr. High School on East State Street on May 14, 2007 at 7:00 p.m. then and there to act on the following articles, to wit:

In absence of the Town Moderator the Annual Town Meeting was opened by the Town Clerk, Katherine A. Kelly-Regan at 7:03 P.M. with a quorum present (30 or more) 143 were in attendance at the time of opening. The Town Clerk certifies that all warrants had been posted in accordance with the rules and regulations of this town. The Town Clerk calls for an election to nominate a temporary Moderator for tonight's meeting. Albert Bail of 40 North Street is nominated, this is 2nd and no other voters are nominated. Mr. Bails accepts the nomination and is sworn in as temporary Moderator for tonight's Meetings.

The Moderator asks the Select board to lead us in the Pledge of Allegiance.

After the Pledge of Allegiance Patrick Curran, Chairman of the Board of Selectmen acknowledges the Granby High School Girls Basketball Team for their achievements. The girls won the Western Mass division 3 title and placed second in the State finals. They get a standing ovation.

The Moderator calls Lois Pare, Secretary for the Lions Club to the floor. Mrs. Pare is giving out the Citizen of the Year Award and this year's recipient is Marion Robert of 2 Circle Drive. Mrs. Robert has been in Granby since 1952 and raised her eleven children here. Mrs. Robert is known for all the good she has done for our community and other communities, she has volunteered many hours of her time for many charities. Mrs. Robert is known for her baking, crocheting, knitting and making meals. She's also very involved in the Women's Auxiliary, and has helped for many years with meals for the poll workers. Mrs.

Robert is called to the floor she gets a standing ovation. She is very surprise and expresses what an honor this is and thanks everyone.

The Committees and Boards present at this ATM/STM:

Select Board: All Present, Chairman, Patrick J. Curran, Wayne H. Tack, Sr., and Bryan F. Hauschild

Finance Committee: Chairperson, John Libera, Jr., Clerk, Paul Desmarais, Members, Guy Demers, Dana Ritter, not present Robert Os.

School Committee: All Present, Chairperson: Deborah Buckley, Members, Kevin Boisselle, Dawn Cooke, Arthur Krulewitz, Michael Quesnel.

Planning Board: Members, Kevin Brooks, Emre Evren, not present, Henry Clement, Laura Gaj, and Charles Maheu.

Others in attendance: The Town Counselor, Edward Ryan, Select Board's Secretary, Cathy Leonard, Town Administrator, Christopher Martin, and School Superintendent, Patricia Stevens.

It is now 7:14 p.m. the Moderator calls for a recess from the ATM in order to do the STM that was scheduled for 7:10p.m. as posted accordingly by our Town By-laws as written in the Annual Town Meeting Warrant.

The Moderator calls on the Town Clerk, Katherine A. Kelly-Regan, to certify that all warrants were posted in accordance with the law for this STM. The Clerk responds they have. The warrant for this STM was declared to be in order

The Moderator calls for Article 1 of the STM at 7:14 P.M. Motion 2nd

ARTICLE 1: move the Town vote to transfer from available funds the sum of \$78,003 authorized under Chapter 122 of the Acts of 2006 for highway construction and improvements defined under Chapter 90 of the General Laws. Motion 2nd

Passed: Unanimous - Show of Hands

ARTICLE 2: move the Town vote to transfer from Free Cash the sum of \$2,000,000 for the purpose of funding the Municipal Buildings Construction/Renovation Stabilization Fund.

Motion 2nd **Passed: Majority- Show of Hands**

MOTION: move to adjourn this Special Town Meeting Motion 2nd

The business for this STM is completed and the Moderator officially dismisses this STM at 7:19 P.M. At this time the Moderator reopens the Annual Town Meeting. The Annual Town Meeting is officially resumed for business at 7:20 P.M.

ARTICLE 1: move the Town vote to hear the reports of Town Officers and all standing and special committees and act thereon. Motion 2nd **Passed: Unanimous- Show of Hands** Patrick Curran, Chairperson for the Select Board speaks on how the town is following the recommendations from the DOR. We are now able to add back positions to the Highway Department and the Assessors office. It's a good thing to be able to add these positions back without any overrides. He

mentions what a great job the Town Administrator, Treasurer and Tax Collector have done over this past year. He thanks everyone for coming out tonight.

There were no other reports from any other committees or boards at this time.

ARTICLE 2: move the Town vote to raise and appropriate the sum of \$1,656.49 for the purpose of compensating Granby Heights Association, Inc. for lost earnings as petitioned by William F. Dean. Motion 2nd **Passed: Unanimous- Show of Hands**

William Dean of 29 Granby Heights explains this article. For the last 30 years the Granby Heights Association was paying double on their property taxes. The error was discovered last year by the Assessors. This figure of \$1,659.49 is based on the past three years.

ARTICLE 3: move the Town vote to amend in the Zoning Bylaw Section 1.2 Definitions regarding Fence, Screening, and Retaining Wall definitions, and Section V Special Use Regulations and Performance Standards, by adding a new subsection 5.98 Fences. to include Subsections 5.98.1 Applicability, 5.98.2 Fence Height, 5.98.3 Fence Setbacks, 5.98.4 Fence Placement, 5.98.5 Corner Lot Fences, and 5.98.6 General. The entire text of which is set forth in the attached Report and Recommendations of the Planning Board dated April 23, 2007, which is herein referenced and available at the Town Hall, Room 1. Motion 2nd 2/3 Votes Required
Passed: Declared 2/3 by Moderator- Show of Hands

There is a short discussion on why this is being added to the town Zoning By-laws. Emre Evren Planning Board member explains that this will bring the town up to date with MGL regulations and codes for fences. There is a question asked about Agricultural fencing the answer was anything pertaining with agriculture beyond 5 acres is exempt.

ARTICLE 4: move the Town vote to authorize the Board of Selectmen to sell, after first giving notice of time and place of sale by posting such notices of sale in some convenient and public place in the Town 14 days at least before the sale, property taken by the Town under tax title land of low value procedure, provided the Selectmen or whomever they authorize to hold such public auction, may reject any bid they deem inadequate. Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 5: move the Town vote to authorize the Board of Selectmen to apply for and accept Federal or State grants or monies as may be made available and to allow the Selectmen to expend any funds received as set forth in the appropriate application. Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 6: move the Town vote to authorize the Board of Selectmen to enter into a contract with the Massachusetts Highway Department for the construction and maintenance of public highways for the ensuing year. Motion 2nd
Passed: Unanimous- Show of Hands

ARTICLE 7: move the Town vote to authorize the Cemetery Commissioners to dig graves and maintain the equipment and grounds in the cemeteries at a wage rate that is no less than the minimum wage.

Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 8: move the Town vote to authorize the members of the Board of Assessors to be compensated \$15 per parcel for necessary fieldwork and data collection for services rendered in connection with the revaluation and recertification process involving one-sixth of the improved parcels in town.

Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 9: move the Town vote to authorize the members of the Board of Health, or their appointees, to receive compensation at a wage rate of \$35 per inspection or specific required activity.

Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 10: move the Town vote to authorize the Conservation Commission to charge a fee of \$65 for each site inspection deemed necessary by a quorum of the Commission. Fees shall be payable to the Town of Granby Conservation Commission and deposited in the Conservation Hatch Fund.

Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 11: move the Town vote to authorize the members of the Planning Board, or their appointees, to receive compensation at a wage rate of \$65 per inspection.

Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 12: move the Town vote to accept the following gifts in calendar year 2006 for perpetual care of cemetery lots:

| | | |
|---------------------------------------|----|--------|
| John H. & Claire M. Chase | \$ | 2,310. |
| Joseph & Mary A. Pastomerlo | \$ | 565. |
| Eugene E. & Evelyn P. Isabelle | \$ | 1,155. |
| Robert B. & Marilyn Spofford | \$ | 2,310. |
| Sharyn Lynn & Cora Jones | \$ | 2,310. |
| Kevin & Cynthia F. Kennedy | \$ | 565. |
| Alf I. & Birgitta C. Jonsson | \$ | 2,310. |
| David E. & Lynn D. Trompke | \$ | 1,155. |
| William M. & Marion Martin | \$ | 565. |
| Wayne H. & Jean M. Tack | \$ | 1,155. |
| Ruth G. Russell & Barbara R. Malphrus | \$ | 1,155. |

Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 13: move the Town vote to authorize an Inspections Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E½ that may be spent by the Inspector of Buildings, without further appropriation, during fiscal year 2008 to pay for the wages, expenses, and contracted services required for the operation of the preventive inspections-selectmen department. The Inspections Revolving Fund is to be credited with all revenue received from building, electrical, and gas fees, licenses and permits in fiscal year 2008 and with the remaining balance of the fiscal year 2007 Inspections Revolving Fund. The Inspector of Buildings may spend \$49,166 in revolving fund monies in fiscal year 2008.

Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 14: move the Town vote to authorize a Recreation Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E ½ that may be spent by the Recreation Commission, without further appropriation, during fiscal year 2008 to pay for the wages, expenses, contracted services and capital improvement required for the operation of the recreation department programs, activities, events and services. The Recreation Revolving Fund is to be credited with all non-athletic program fees received in fiscal year 2008 and with the remaining balance of the fiscal year 2007 Recreation Revolving Fund. The Recreation Commission may spend \$25,000 in revolving fund monies in fiscal year 2008.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 15: move the Town vote to authorize a Dufresne Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E ½ that may be spent by the Dufresne Ad-Hoc Committee, without further appropriation, during fiscal year 2008 to pay for the wages, expenses, contracted services and capital improvement required for the operation of the Dufresne Recreation Area. The Dufresne Revolving Fund is to be credited with all reservation and security deposit fees and contributions received in fiscal year 2008 for the rental of the facility and with the remaining balance of the fiscal year 2007 Dufresne Revolving Fund. The Dufresne Ad-Hoc Committee may spend \$15,000 in revolving fund monies in fiscal year 2008.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 16: move the Town vote to authorize a Charter Day Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E ½ that may be spent by the Charter Day Committee, without further appropriation, during fiscal year 2008 to pay for the wages, expenses and contracted services required to celebrate Charter Day. The Charter Day Revolving Fund is to be credited with revenue and contributions received in fiscal year 2008 from Charter Day activities and with the remaining balance of the fiscal year 2007 Charter Day Revolving Fund. The Charter Day Committee may spend \$25,000 in revolving fund monies in fiscal year 2008.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 17: move the Town vote to authorize a Planning Board Fees Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E ½ that may be spent by the Planning Board, without further appropriation, during fiscal year 2008 to pay for any or all expenses or contracted services of the Planning Board. The Planning Board Fees Revolving Fund is to be credited with all application fees and charges received in fiscal year 2008 and with the remaining balance of the fiscal year 2007 Planning Board Fees Revolving Fund. The Planning Board may spend \$74,569 in revolving fund monies in fiscal year 2008.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 18: move the Town vote to authorize an After School Activities Program Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E ½ that may be spent only upon authorization of the Superintendent of Schools, without further appropriation, during fiscal year 2008 to pay for maintenance, supply and operation, including wages of personnel of the After

School Activities Program. The After School Activities Program Revolving Fund is to be credited with all revenues generated by the After School Activities Program in fiscal year 2008 and with the remaining balance of the fiscal year 2007 After School Activities Program Revolving Fund. The Superintendent of Schools may spend \$20,000 in revolving fund monies in fiscal year 2008.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 19: move the Town vote to authorize a Dog Revolving Fund in accordance with M.G.L. Ch. 44, Section 53E ½ that may be spent by the Dog Officer, without further appropriation, during fiscal year 2008 to pay for any or all expenses or contracted services of the Canine Control Bylaw. The Dog Revolving Fund is to be credited with all dog licensing fees and any other charges received in fiscal year 2008. The Dog Officer may spend \$9,000 in revolving fund monies in fiscal year 2008.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 20: move the Town vote to transfer from available funds the sum of \$211,330 authorized under Chapter 291 of the Acts of 2004 for highway construction and improvements defined under Chapter 90 of the General Laws.
Motion 2nd **Passed: Unanimous-Show of Hands**

ARTICLE 21: move the Town vote to appropriate as offset receipts fire permit fees in the amount of \$1,255 for Forest Fire Warden Expense.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 22: move the Town vote to appropriate as offset receipts subscriber fees in the amount of \$960 for Cable Committee Expense.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 23: move the Town vote to raise and appropriate the sum of \$100,000 for the purpose of funding the Capital Equipment Needs Stabilization Fund.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 24: move the Town vote to raise and appropriate the sum of \$300,000 for the purpose of funding the Municipal Buildings Construction/Renovation Stabilization Fund.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 25: move the Town vote to raise and appropriate the sum of \$28,300 for the purpose of purchasing a police cruiser for the Police Department.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 26: move the Town vote to transfer from the Capital Needs Stabilization Fund the sum of \$8,500 for the purpose of completing the restoration and preservation of the Town's records, for Town Minute Records 1870-1957, Town Annual Reports 1961-1989, Street List 1947-1959, Town Journal 1923, Mortgage Records, and Selectmen Pole Location Records.
Motion 2nd **2/3 Votes Required Passed: Declared 2/3 Votes by**

Moderator - Show of Hands

ARTICLE 27: move the Town vote to borrow the sum of \$120,000 for the purpose of funding the purchase of heavy dump truck/sander for the Highway Department. Motion 2nd
2/3 Votes Required

Passed: Declared 2/3 Votes by Moderator-Show of Hands

ARTICLE 28: move the Town vote to borrow the sum of \$125,000 for the purpose of funding guardrail installation and replacement on various Town streets.
Motion 2nd 2/3 Votes Required

Passed: Declared 2/3 Votes by Moderator-Show of Hands

ARTICLE 29: move the Town vote to raise and appropriate the sum of \$40,000 and transfer from available funds the sum of \$20,000 for the purpose of funding the update of the Town's Master Plan.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 30: move the Town vote to borrow the sum of \$40,000 for the purpose of funding the purchase of pickup truck/sander for the Public Buildings Department. Motion 2nd
2/3 Votes Required There is a request for a hand count by seven or more voters. Final count Yes- 215 - No- 33
Article 30 Passed by 2/3 votes.

ARTICLE 31: move the Town vote to transfer from the Capital Needs Stabilization Fund the sum of \$38,000 for the purpose of funding the purchase of handicapped accessible van for the Council On Aging Department.
Motion 2nd 2/3 Votes Required
Passed: Declared 2/3 Votes by Moderator- Show of Hands

ARTICLE 32: move the Town vote to raise and appropriate the sum of \$19,000 for the purpose of funding an actuarial study in accordance with GASB 45 requirements.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 33: move the Town vote to transfer from the Capital Needs Stabilization Fund the sum of \$12,000 for the purpose of funding environmental and engineering costs in association with scraping and painting the Library exterior. Motion 2nd
2/3 Votes Required
Passed: Declared 2/3 Votes by Moderator -Show of Hands

ARTICLE 34: move the Town vote to raise and appropriate the sum of \$37,555 for the purpose of funding the replacement of exterior doors at the High School.
Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 35: move the Town vote to borrow the sum of \$1,135,230 for the purpose of funding the replacement of the roof at West Street School Motion 2nd
2/3 Votes Required **Passed: Unanimous**
Declared 2/3 by Moderator - Show of Hands

ARTICLE 36: move the Town vote to raise and appropriate the

sum of \$363,370 as its apportioned share of the fiscal year 2008 budget for the Pathfinder Regional Vocational Technical High School District.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 37: move the Town vote to amend the Bylaws of The Town of Granby, Volume II, Chapter XIX Personnel Bylaw, APPENDIX D Compensation Plan Pay Schedules, and substituting a new APPENDIX D, showing the twelve pay grades and ten steps with a 3% increment between steps to be effective July 1, 2007.
Motion 2nd **Passed: Unanimous- Show of Hands**
• see last page for Appendix D

ARTICLE 38: move the Town vote to raise and appropriate the sum of \$245,000 to operate the sewer department,

| | |
|--------------|--------------|
| Wages | \$17,160 |
| Expenses | 92,122 |
| Debt | 133,330 |
| Reserve Fund | <u>2,388</u> |
| | \$245,000 |

and that \$177,290 be raised from sewer receipts and \$67,710 be raised from Retained Earnings.
Motion 2nd **Passed: Unanimous- Show of Hands**

ARTICLE 39. move the Town vote to raise and appropriate \$299,734 to operate the ambulance,

| | |
|----------|---------------|
| Wages | \$254,134 |
| Expenses | 32,300 |
| Capital | <u>13,300</u> |
| | \$299,734 |

and that \$150,000 be raised from ambulance receipts and \$149,734 be raised from tax levy. Motion 2nd
Passed: Unanimous- Show of Hands

*It's now 8:30 pm and the Moderator calls for a ten-minute recess. The Town Meeting is called back to order at 8:43pm. **The Moderator explains how he's going to call Article 40. He is going to read all the department items and after each item if someone has any questions he will go back to that item for further discussion.*

After reading Article 40 and all department Items there are a few brief questions on Item 6, Town Treasurer, Item 12, Public Buildings, Item 15, Dispatch, Item 21, Snow & Ice Control and Item 34, Group Health/Life Insurance. After these Items are addressed the Moderator calls for a vote on Article 40 in it's entirety, Motion 2nd the vote is Unanimous Article 40 Passes in it's entirety Items 1 - 35.

ARTICLE 40. move the Town vote to raise and appropriate for the specific purposes hereinafter described and that the same be expended only for such purposes under the direction of the proper official of the Town as follows:

| | |
|---------------------|-----------|
| 1. Moderator | |
| Salary | \$175 |
| Expenses | <u>75</u> |
| | \$250 |

2. Same Motion.

| | | |
|-------------------|------------------|--|
| | Selectmen | |
| Salary | \$8,151 | |
| Personal Services | 144,582 | |
| Expenses | 55,123 | |
| Capital Outlay | <u>14,500</u> | |
| | \$222,356 | |

3. Same Motion.

| | | |
|----------|--------------------------|--|
| | Finance Committee | |
| Expenses | \$1587 | |

4. Same Motion.

| | | |
|-------------------|-------------------|--|
| | Accountant | |
| Personal Services | \$17,352 | |
| Expenses | <u>19,750</u> | |
| | \$37,102 | |

5. Same Motion.

| | | |
|------------------------------|------------------|--|
| | Assessors | |
| Salary | \$9,288 | |
| Director of Assessment Wages | 48,745 | |
| Expenses | 12,320 | |
| Capital Outlay | <u>0.00</u> | |
| | \$70,353 | |

6. Same Motion.

| | | |
|----------|-----------------------|--|
| | Town Treasurer | |
| Salary | \$41,760 | |
| Expenses | <u>18,070</u> | |
| | \$59,830 | |

7. Same Motion.

| | | |
|----------|----------------------|--|
| | Tax Collector | |
| Salary | \$35,194 | |
| Expenses | <u>10,616</u> | |
| | \$45,810 | |

8. Same Motion.

| | | |
|----------|------------------------|--|
| | Personnel Board | |
| Expenses | \$447 | |

9. Same Motion.

| | | |
|-------------------|-------------------|--|
| | Town Clerk | |
| Salary | \$37,723 | |
| Personal Services | 1,500 | |
| Expenses | <u>2,693</u> | |
| | \$41,916 | |

10. Same Motion.

| | | |
|-------------------|----------------------------|--|
| | Board of Registrars | |
| Personal Services | \$1,760 | |
| Expenses | <u>12,235</u> | |
| | \$13,995 | |

11. Same Motion.

| | | |
|----------|-------------------------|--|
| | Board of Appeals | |
| Expenses | \$1,504 | |

12. Same Motion.

| | | |
|-------------------|-------------------------|--|
| | Public Buildings | |
| Personal Services | \$32,346 | |
| Expenses | 248,176 | |
| Capital | <u>5,000</u> | |
| | \$285,522 | |

13. Same Motion.

| | | |
|-------------------|--------------------------|--|
| | Police Department | |
| Personal Services | \$649,446 | |
| Expenses | <u>47,275</u> | |
| | \$696,721 | |

14. Same Motion.

| | | |
|----------|-------------------------|--|
| | Auxiliary Police | |
| Expenses | \$1,520 | |

15. Same Motion

| | | |
|-------------------|-----------------|--|
| | Dispatch | |
| Personal Services | \$143,800 | |
| Expenses | <u>18,750</u> | |
| | \$162,550 | |

16. Same Motion.

| | | |
|-------------------|------------------------|--|
| | Fire Department | |
| Personal Services | \$105,167 | |
| Expenses | 25,900 | |
| Capital Outlay | <u>46,100</u> | |
| | \$177,167 | |

17. Same Motion.

| | | |
|-------------------|---|--|
| | Preventive Inspections - Board of Health | |
| Personal Services | \$19,000 | |
| Expenses | <u>4,725</u> | |
| | \$23,725 | |

18. Same Motion.

| | | |
|----------|-----------------------------|--|
| | Emergency Management | |
| Expenses | \$1,111 | |

19. Same Motion

| | | |
|--------|--------------------|--|
| | Tree Warden | |
| Salary | \$500 | |

20. Same Motion.

| | | |
|----------------------|---------------------------|--|
| | Highway Department | |
| Personal Services | \$228,562 | |
| Expenses | 35,640 | |
| Maintenance of Roads | <u>124,500</u> | |
| | \$388,702 | |

21. Same Motion.

| | | |
|----------------------|-------------------------------|--|
| | Snow & Ice Control | |
| Personal Services | \$31,000 | |
| Expenses | 5,000 | |
| Maintenance of Roads | <u>40,000</u> | |
| | \$76,000 | |

22. Same Motion.

| | | |
|-------------------|-----------------|--------------|
| | Cemetery | |
| Personal Services | | \$7,563 |
| Expenses | | <u>2,360</u> |
| | | \$9,923 |

23. Same Motion.

| | | |
|----------|------------------------|--------------|
| | Board of Health | |
| Salary | | \$2,400 |
| Wages | | 17,160 |
| Expenses | | <u>9,050</u> |
| | | \$28,610 |

24. Same Motion.

| | | |
|-------------------|-------------------------|--------------|
| | Council on Aging | |
| Personal Services | | \$ 73,365 |
| Expenses | | <u>5,682</u> |
| | | \$79,047 |

25. Same Motion.

| | | |
|----------|--------------------------|----------|
| | Veterans Services | |
| Expenses | | \$23,600 |

26. Same Motion.

| | | |
|-------------------|-----------------------|-----------------|
| | Public Library | |
| Personal Services | | \$87,355 |
| Expenses | | 38,308 |
| Less Grant In Aid | | -9,395 |
| Net Expenses | | <u>\$28,513</u> |
| | | \$115,868 |

27. Same Motion.

| | | |
|-----------------------------|---------------------------|----------|
| | Retirement of Debt | |
| Principal on Permanent Debt | | \$89,120 |

28. Same Motion.

| | | |
|--|-----------------|----------|
| | Interest | |
| | | \$17,703 |

29. Same Motion.

| | | |
|--|---|-----------|
| | Casualty & Liability Insurance | |
| | | \$193,467 |

30. Same Motion.

| | | |
|--|--------------------------|-----------|
| | County Retirement | |
| | | \$539,807 |

31. Same Motion

| | | |
|--|-----------------------------|----------|
| | Workers Compensation | |
| | | \$63,094 |

32. Same Motion.

| | | |
|--|-------------------------------|---------|
| | Council of Governments | |
| | | \$6,181 |

33. Same Motion.

| | | |
|--|----------------------------------|---------|
| | Unemployment Compensation | |
| | | \$9,060 |

34. Same Motion.

Group Health/Life Insurance

\$1,354,136

35. Same Motion.

Reserve Fund

\$100,000

****Article 40: Motion 2nd - voted on in its entirety- Items 1 – 35
Passed: Unanimous - Show of Hands**

ARTICLE 41: move the Town vote to raise and appropriate the sum of \$7,944,073, of which \$7,179,893 is for personal services and expenses, and \$764,180 is for transportation, necessary to defray the expense of the Granby Public School System for the ensuing year and to carry out any vote passed under this article.
Motion 2nd Passed: Majority- Show of Hands

Charles Stephenson, of 15 Lyn Drive, wishes to amend this article to read as follows:

I move that the proposed appropriation of \$7,944,073 be increased by \$350,000 to the sum of \$8,294,073.

There is a problem on this proposed amendment on the wording not disclosing where the funding will come from, stabilization, borrow, free cash, raise & appropriate? Mr. Stephenson wants to amend the amendment he just read to read as follows:

I move that the proposed appropriation of \$7,944,073 be increased by \$350,000 to the sum of \$8,294,073 and that the \$350,000 of the amount for personal services and expense be raised from free cash.

John Libera, Jr., Chairperson for the Finance Committee, would like to amend Mr. Stephenson's amendment to read as follows:

I move that the proposed appropriation of \$7,944,073 be increased by \$350,000 to the sum of \$8,294,073 and that the \$350,000 of the amount for personal services and expenses be raised through an override.

The Moderator calls for a vote on Mr. Libera's Amendment asks for the voters to show their hands. The Moderator declares the amendment Failed by show of Hands. More than seven voters ask for a hand count.

*There is a hand count for this Amendment. The final count is YES- 58 to NO- 59 the Moderator declares this amendment **FAILED by Majority vote** (a majority was all you needed).*

*The Moderator now asks the voters to vote on Mr. Stephenson's Amendment from Free Cash. The voters ask again for a hand count not a show of hands. A count is done, YES- 54 to NO- 66 the Moderator declares this Amendment **FAILED by Majority.***

At this time Mr. Stephenson withdraws his first motion to amend due to allegation of the motion.

The Moderator at this time calls to vote on Article 41 as originally presented in the town motions. Motion 2nd

Article 41 Passed: Majority- Show of Hands

ARTICLE 42: move the Town vote to authorize the use of \$338,220 of Free Cash for the purpose of reducing the funding from tax levy for the fiscal year 2008 appropriations.

Motion 2nd **Passed: Majority- Show of Hands**

ARTICLE 43: move the Town vote to assess the amounts raised and appropriated under these articles and warrants on the estates and personal property of the Town of Granby.

Motion 2nd **Passed: Unanimous- Show of Hands**

All the reports have been heard from the Town Officers and all standing and special committees that had reports to give. The Moderator motions to adjourn this year's Annual Town Meeting.

Motion 2nd All in favor to adjourned: **PASSED - Unanimous- by voice**

The business for this ATM is completed and the Moderator officially dismisses this ATM at 10:00 P.M.

There were 194 voters and 7 non-voters that showed up to support and contribute to our town affairs.

Respectfully Submitted,
Katherine A. Kelly-Regan
Town Clerk

ANNUAL TOWN ELECTION

MAY 21,2007

In accordance with the following warrant the inhabitants of the Town of Granby qualified to vote in elections met at the East Meadow School on East State Street, in the Town of Granby on Monday, May 21, 2007 and voted as follows:

SELECTMAN (3 Years) (Vote ONE)

*Candidate for Re-election

| | |
|-------------------|-----|
| *Patrick J Curran | 185 |
| Mary A McDowell | 430 |
| Jake P. O'Connor | 25 |
| All Others | 0 |
| Write Ins | 0 |
| Blanks | 4 |
| Total Votes | 644 |

ASSESSOR (3 Years) (Vote ONE)

*Candidate for Re-election

| | |
|-------------------------|-----|
| *William D. Porter, III | 519 |
| All others | 1 |
| Write Ins | 0 |
| Blanks | 124 |
| Total Votes Cast | 644 |

BOARD OF HEALTH (3 Years) (Vote ONE)

| | |
|----------------|-----|
| Betty Fredette | 485 |
| Thomas A. Yvon | 132 |
| All others | 0 |
| Write Ins | 0 |

| | |
|------------------|-----|
| Blanks | 27 |
| Total Votes Cast | 644 |

MODERATOR (1 Year)(Vote One)

| | |
|------------------|-----|
| Albert H. Bail | 542 |
| All others | 2 |
| Write Ins | 0 |
| Blanks | 100 |
| Total Votes Cast | 644 |

TOWN CLERK (3 Years) (Vote One)

| | |
|----------------------------|-----|
| *Candidate for Re-election | |
| *Katherine A. Kelly-Regan | 591 |
| All others | 0 |
| Write Ins | 0 |
| Blanks | 53 |
| Total Votes Cast | 644 |

HAMPSHIRE COUNCIL OF GOV'T COUNCILOR (2 Years) (VOTE 1)

| | |
|----------------------------|-----|
| *Candidate for Re-election | |
| *Martin A. Merrill | 544 |
| All others | 0 |
| Write Ins | 0 |
| Blanks | 100 |
| Total Votes Cast | 644 |

HOUSING AUTHORITY (5 Years) (VOTE ONE)

| | |
|----------------------------|-----|
| *Candidate for Re-election | |
| *Mark L. Bail | 506 |
| All others | 4 |
| Write Ins | 0 |
| Blanks | 134 |
| Total Votes Cast | 644 |

PLANNING BOARD (5 Years) (Vote ONE)

| | |
|------------------|-----|
| David C. Johnson | 465 |
| All others | 4 |
| Write Ins | 3 |
| Blanks | 172 |
| Total Votes Cast | 644 |

SCHOOL COMMITTEE (3 Years) (Vote ONE)

| | |
|----------------------------|-----|
| *Candidate for Re-election | |
| *Deborah A. Buckley | 492 |
| All others | 2 |
| Write Ins | 0 |
| Blanks | 150 |
| Total Votes Cast | 644 |

COMMISSIONER OF BURIAL GROUNDS (3 Years) (Vote ONE)

| | |
|----------------------------|-----|
| *Candidate for Re-election | |
| *Theodore Smigiel | 492 |
| James D. Fowler | 93 |
| All others | 0 |

| | |
|------------------|-----------|
| Write Ins | 0 |
| Blanks | <u>59</u> |
| Total Votes Cast | 644 |

COMMISSIONER OF TRUST FUNDS
(3 Years) (Vote ONE)

| | | |
|--------------------|-------|------------|
| William E. Johnson | sworn | 415 |
| All others | | 12 |
| Write Ins | | 0 |
| Blanks | | <u>217</u> |
| Total Votes Cast | | 644 |

LIBRARY TRUSTEE (3 Years) (Vote THREE)

| | | |
|----------------------------|----------|------------|
| *Candidate for Re-election | | |
| *Amy J Kimball | sworn | 453 |
| *Virginia Snopek | sworn | 525 |
| April F. Judicki | | 449 |
| All others | | 0 |
| Write Ins | | 0 |
| Blanks | | <u>505</u> |
| Total Votes Cast | vote 3 x | 1932 |

RECREATION COMMISSIONER (3 Years) (Vote ONE)

| | | |
|----------------------------|-------|------------|
| *Candidate for Re-election | | |
| *Trudy B. Turcotte | sworn | 502 |
| All others | | 0 |
| Write Ins | | 0 |
| Blanks | | <u>140</u> |
| Total Votes Cast | | 644 |

RECREATION COMMISSIONER
(2 Years Unexpired) (Vote ONE)

| | | |
|------------------|-------|------------|
| Robert L. Weaver | sworn | 491 |
| All others | | 2 |
| Write Ins | | 0 |
| Blanks | | <u>151</u> |
| Total Votes Cast | | 644 |

RECREATION COMMISSIONER
(1 Year Unexpired) (Vote ONE)

| | | |
|--------------------|-------|------------|
| Vicki S. O'Donnell | sworn | 492 |
| All others | | 1 |
| Write Ins | | 0 |
| Blanks | | <u>151</u> |
| Total Votes Cast | | 644 |

TREE WARDEN (1 Year) (Vote ONE)

| | | |
|-----------------------------|-------|------------|
| * Candidate for Re-election | | |
| *Richard J. Gaj, Sr. | sworn | 535 |
| All others | | 1 |
| Write Ins | | 0 |
| Blanks | | <u>108</u> |
| Total Votes Cast | | 644 |

The polls opened at 10:00 a.m. and closed at 8:00 p.m. There were 644 registered voters casting their votes. This included 34 absentee ballots. As of May 21, 2007 there were 4,200 registered

voters (272 of these voters are considered inactive voters, and will be eliminated if not heard from by two State elections or four years). This was a show of 15% of the registered voters who came out to support their candidates. I certify that all ballots cast for candidates in this Annual Town Election held on Monday, May 21, 2007 have been counted and recorded in accordance with the law.

Respectfully submitted,
 Katherine A. Kelly Regan
 Town Clerk

RECORD
TOWN OF GRANBY
SPECIAL TOWN MEETING
DECEMBER 10, 2007

In accordance with the foregoing warrant, the inhabitants of the Town of Granby qualified to vote in elections and town affairs, met at the Granby Jr. Sr. High School on East State Street on December 10, 2007 at 7:00 p.m. then and there to act on the following articles, to wit:

The Moderator, Albert Bail opened the Special Town Meeting at 7:00 p.m. with a quorum present (30 or more) 122 were in attendance at the time of opening. The Pledge of Allegiance to the Flag was lead by the Select Board, and the residents joined in.

Before the meeting starts, Albert Bail, the Moderator acknowledges two of our residents who had passed away since are last Town Meeting. Mr. Robert Allen and Dr. Frederick Palmer.

The success of any town is dependent on those citizens who make their talents and abilities available to their community. Recently, we lost two of these citizens.

Bob Allen is an example of one of these citizens. When he moved into Granby, he chose to become active in our government. Bob served as Chairman of the Personnel Board, as a member of the Council on Aging Board of Directors, as our town's representative to WestMass Elder Care, was very active in the friends of Granby's Elderly and was an elected member of the Granby Housing Authority. When he entered the hospital several months ago, he was still active in all these programs.

Bob was recognizable when whether walking up from his apartment near West Street School wearing his wide suspenders or driving his bright yellow Volkswagen Beetle convertible.

Bob was currently active, however, many serve our community and then quietly fade from view. One of these was Dr. Frederick Palmer.

Dr. Palmer professionally was a Doctor of Philosophy in History and an outstanding history professor at American International College, as those of you in this hall who had him could attest.

His contributions to Granby were in three areas. Historically, Granby was a Republican town "lock stock and barrel". Working with the late Henry Lafountain and others in the 1960's he fought for and created an elected Granby Democratic Town Committee. At that point the Granby Democratic Party began to play a significant part in national, state and local elections. If

you were planning to run for county or state office, Fred Palmer was one of the people you had to stop and see.

From 1961-1970 he was the most significant member of the Granby School Committee. He convinced town meeting to make public school kindergarten available in Granby years before the state required it.

He hired a high school English teacher in a wheelchair, something unheard of in those days.

In 1968, he wrote the History of the Democratic Party in Granby for the Bicentennial Book.

FOR ALL THOSE WHO SERVED AND CONTINUE TO SERVE OUR COMMUNITY IN MANY DIFFERENT WAYS, LET US OBSERVE A MOMENT OF SILENCE TO REFLECT ON THEIR CONTRIBUTIONS.

Committees and Boards present at this STM:

Select Board: Wayne H. Tack, Sr., Chairperson, Bryan Hauschild and Mary McDowell all were present.

Finance Committee: John Libera, Jr. Chairperson, Robert Os, Guy Demers and Dana Ritter, not present Paul Desmarais.

Planning Board: Emre Evren and Kevin Brooks were present; members not present were Henry Clement, David Johnson and Charles Maheu, Chairperson.

School Committee: Deborah Buckley, Chairperson, Michael Quesnel, and Kevin Boisselle, not present Arthur Krulewitz and Dawn Cooke.

Municipal Building Committee: James Trompke, Chairperson, Wilfred Merullo, and William Parent, Sr. not present Edward Parker.

Others in attendance were Edward Ryan, Town Counselor, Christopher Martin, Town Administrator, Cathy Leonard, Selectmen's Secretary and Patricia Stevens, the Schools Superintendent.

The Moderator calls on the Town Clerk, Katherine A. Kelly-Regan, to certify that all the warrants were posted in accordance with the law.

The Clerk responds they have. The warrant for this Special Town Meeting was declared to be in order.

The Moderator calls for Article 1 of the STM at 7:03 P.M.
Motion 2nd

Article 1: MOVE the Town vote to authorize the Planning Board to enter into a contract with the Pioneer Valley Planning Commission, in accordance with Chapter 40 Section 4A of the Massachusetts General Laws, for the purpose of updating the Town of Granby's Master Plan provided said contract does not exceed \$60,000 as authorized under Article 29 of the June 14, 2007 Annual Town Meeting.

Motion 2nd **Passed- Unanimous- show of hands**

Article 2: move the Town vote to approve the Inter-Municipal Agreement with the City of Chicopee, in accordance with Chapter 40 Section 4A of the Massachusetts General Laws for the purpose of treatment of sewage from an area of Town, which

is not accessible to a sanitary sewer system.

Motion 2nd

Passed- Unanimous- show of hands

Article 3: move the Town vote to transfer from the Municipal Building Stabilization Fund \$1,000,000 for the purpose of funding architectural and engineering costs for the Public Safety Complex.

Motion 2nd A 2/3 vote is required in order for this article to pass
Passed- by 2/3 vote declared by moderator- show of hands

James Trompke, 113 Maximilian Drive, Chairperson for the Municipal Building Committee explains that the town needs to secure the cost for this project and in February the town will vote to appropriate the rest to fund this project. It will be an additional 5 1/2 million to fund this project. All money should be available from the municipal stabilization and certified free cash.

Michael Ribeiro, 25 Greenmeadow Lane, speaks out against this project and asks the town to indefinitely postpone this Article.

After some discussion the Moderator calls for a vote. First the Moderator calls to vote on the Amendment to indefinitely postpone. A Majority is all that is needed for this vote. Motion 2nd

The vote is taken on indefinitely postponing Article 3 funding the Municipal Building for the purpose of funding architectural and engineering cost for the Public Safety Complex.

Amendment FAILS by Majority – Show of Hands

A vote is now called on Article 3 as originally presented a 2/3 vote is required. The Moderator declares this vote 2/3 PASSED by show of hands. Out of all the voter's only four voters were against this Article to pass.

Article 4: move the Town vote to transfer from the Stabilization Fund \$15,500 for the purpose of replacing a burner control module at the East Meadow School and the upgrade of the energy management software for the High School, East Meadow School and West Street School.

Motion 2nd A 2/3 vote is required in order for this article to pass
Passed- unanimous – show of hands

MOTION: move to adjourn this Special Town Meeting

Motion 2nd **The STM is officially dismissed at 7:21 P.M.**

The business for this STM is completed, Albert Bail, Moderator officially dismisses the STM at 7:21 pm. There were 129 registered voters and thirteen non-voters in attendance at this Special Town Meeting.

Respectfully submitted,
Katherine A. Kelly-Regan
Town Clerk

TOWN TREASURER

Annual Report Fiscal Year End June 30, 2007

STATEMENT OF CASH:

| | |
|--|---------------|
| Balance in Treasury 6/30/2006 | \$ 9,138,806 |
| Cash Receipts FY2007 | 20,481,227 |
| Total Cash Available 7/1/06 to 6/30/07 | \$ 29,620,033 |
| Total Cash Payments, 7/1/06 to 6/30/07 | (17,891,848) |
| Balance in Treasury 6/30/07 | \$ 11,728,185 |

Balance in Treasury at 6/30/2007 is made up as follows:

| | |
|--------------------------|---------------|
| Cash on Hand | \$ 125 |
| Bank of Western Mass | 9,395,543 |
| Bank North | 682,426 |
| Easthampton Savings Bank | 65,554 |
| Florence Savings Bank | 1,508,344 |
| United Bank | 76,193 |
| Total | \$ 11,728,185 |

Cash Balance by Fund

| | |
|-----------------------------|---------------|
| General Fund | \$ 8,625,598 |
| School Lunch Revolving Fund | 65,554 |
| Grant Funds | 25,089 |
| Special Revenue Funds | 410,516 |
| Sewer Enterprise Funds | 166,603 |
| Ambulance Enterprise Fund | 122,980 |
| Non-Expendable Trust Funds | 103,219 |
| Expendable Trust Funds | 2,918 |
| Agency Funds | 88,871 |
| Stabilization Funds | 2,116,837 |
| Total | \$ 11,728,185 |

STATEMENT OF DEBT:

| | | Original | 7/1/2006 | | | 6/30/2007 | |
|-------------------------------------|---------------------|----------|------------------|----------|----------------|------------------|---------------|
| Note | For | Amount | Outstanding | Issued | Retired | Outstanding | Interest |
| | | | | | | | |
| 406 | Grader | 130,000 | 26,000 | | 26,000 | - | |
| | Backhoe | 70,000 | 14,000 | | 14,000 | - | 1,404 |
| 407 | Air Packs | 26,000 | 10,400 | | 5,200 | 5,200 | |
| | Truck Cab & Chassis | 65,000 | 26,000 | | 13,000 | 13,000 | |
| | Tractor | 46,000 | 18,400 | | 9,200 | 9,200 | |
| | Station Wagon | 18,600 | 7,440 | | 3,720 | 3,720 | 2,185 |
| Total Departmental Equipment | | | 102,240 | - | 71,120 | 31,120 | 3,589 |
| | | | | | | | |
| 385-4 | School Roof | 580,000 | 348,000 | | 58,000 | 290,000 | 14,865 |
| Total School Buildings | | | 348,000 | - | 58,000 | 290,000 | 14,865 |
| | | | | | | | |
| Total School-All Other | | | - | - | - | - | - |
| | | | | | | | |
| 91-50 | MWPAT | 312,271 | 178,892 | | 15,676 | 163,217 | 10,244 |
| 91-64 | MWPAT | 403,223 | 224,845 | | 19,702 | 205,143 | 12,876 |
| 91-65 | MWPAT | 68,892 | 39,466 | | 3,458 | 36,008 | 2,247 |
| 408 | Consolidated Notes | 151,800 | 85,800 | | 6,600 | 79,200 | 3,234 |
| | Five Corners | 977,500 | 861,106 | | 14,185 | 846,921 | 45,208 |
| Total Sewer | | | 1,390,110 | - | 59,621 | 1,330,489 | 73,810 |
| | | | | | | | |
| Total Other Inside Limit | | | - | - | - | - | - |
| | | | | | | | |
| TOTAL LONG TERM DEBT | | | 1,840,350 | - | 188,741 | 1,651,609 | 92,264 |

Respectfully submitted,
Steven R. Nally
Treasurer

TREE WARDEN

Not to much to report this year. Did some inspections on trees near roadways. There is no money in the budget to take down trees. The Tree Warden can give permission to town people to take down trees near the roadway at their expense. I am working with the electric company to take down dead trees that are near wires. Trees that are on scenic roadways need to have a public hearing.

Respectfully submitted
Richard J. Gaj Sr.
Tree Warden

year was \$27,234.49. The Town received reimbursement from the State in the amount of \$19,195.87 during the year.

The Department assisted seven (7) Granby residents in receiving annuity benefits, which totaled \$14,000.00.

Services of the Department resulted in Granby residents receiving benefits from the Department of Veterans' Affairs in the amount of \$137,768.00.

Respectfully submitted,
John A. O'Connor, Director

VETERANS SERVICE

The Veterans' Services Department assisted nine (9) Granby residents during the year 2007. The Department expended \$18,552 for budget assistance, \$1,833.00 for fuel assistance, \$2,943.49 in medical assistance, \$3600.00 in burial benefits, and \$306.00 for Cemetery Flags. The total expenditure for the

APPENDIX C
CLASSIFICATION PLAN GRADE
ASSIGNMENTS
JULY 1, 2007

| <u>TITLE OF POSITION</u> | <u>GRADE</u> |
|--|--------------|
| Council On Aging Van Driver | 1 |
| Lawn Service and Maintenance | 1 |
| Custodian/Craftsman | 2 |
| Transportation Dispatcher | 2 |
| Library Assistant | 2 |
| Assistant Librarian | 3 |
| Treasurer's Clerk | 3 |
| Cataloging Services Assistant | 3 |
| Children's Librarian | 3 |
| Grave Development, Excavation and Interment | 3 |
| Light Equipment Operator/Laborer | 3 |
| Assessors' Clerk | 3 |
| Firefighter/EMT/Basic | 3 |
| Accounting Clerk/Assistant Town Accountant | 4 |
| Community Development/Selectmen's Secretary | 4 |
| Police Secretary/Dispatcher | 4 |
| Firefighter/EMT/Intermediate | 4 |
| Heavy Equipment Operator/Laborer | 4 |
| Mechanic/Light Equipment Operator/Laborer | 5 |
| Director of Assessments | 6 |
| Director of Senior Services | 6 |
| Firefighter/EMT/Paramedic | 6 |
| Heavy Equipment Operator/Laborer/Assistant Foreman | 6 |
| Health Agent | 7 |
| Director of Recreation | 7 |
| Youth Services Librarian | 7 |
| Library Director | 8 |
| Inspector of Buildings/Zoning Enforcement Officer | 8 |
| Highway Foreman | 8 |
| Town Accountant | 9 |
| Police Lieutenant | 9 |
| Highway Superintendent | 10 |
| Executive Assistant to the Board of Selectmen | 11 |
| Fire Chief | 11 |
| Chief of Police | 12 |

APPENDIX D
COMPENSATION PLAN PAY SCHEDULE

July 1, 2007

| | STEP | | | | | | | | | |
|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| GRADE 1 | 10.96 | 11.28 | 11.62 | 11.97 | 12.33 | 12.70 | 13.08 | 13.47 | 13.87 | 14.29 |
| 2 | 11.83 | 12.18 | 12.55 | 12.93 | 13.32 | 13.72 | 14.13 | 14.55 | 14.99 | 15.44 |
| 3 | 12.78 | 13.16 | 13.55 | 13.96 | 14.38 | 14.81 | 15.25 | 15.71 | 16.18 | 16.67 |
| 4 | 13.80 | 14.21 | 14.64 | 15.08 | 15.53 | 16.00 | 16.48 | 16.97 | 17.48 | 18.00 |
| 5 | 14.90 | 15.35 | 15.81 | 16.28 | 16.77 | 17.27 | 17.79 | 18.32 | 18.87 | 19.44 |
| 6 | 16.09 | 16.57 | 17.07 | 17.58 | 18.11 | 18.65 | 19.21 | 19.79 | 20.38 | 20.99 |
| 7 | 17.38 | 17.90 | 18.44 | 18.99 | 19.56 | 20.15 | 20.75 | 21.37 | 22.01 | 22.67 |
| 8 | 18.77 | 19.33 | 19.91 | 20.51 | 21.13 | 21.76 | 22.41 | 23.08 | 23.77 | 24.48 |
| 9 | 20.27 | 20.88 | 21.51 | 22.16 | 22.82 | 23.50 | 24.21 | 24.94 | 25.69 | 26.46 |
| 10 | 21.89 | 22.55 | 23.23 | 23.93 | 24.65 | 25.39 | 26.15 | 26.93 | 27.74 | 28.57 |
| 11 | 23.64 | 24.35 | 25.08 | 25.83 | 26.60 | 27.40 | 28.22 | 29.07 | 29.94 | 30.84 |
| 12 | 25.53 | 26.30 | 27.09 | 27.90 | 28.74 | 29.60 | 30.49 | 31.40 | 32.34 | 33.31 |