

ARTICLE 1

I MOVE the Town vote to approve the consent agenda as follows:

ARTICLE 1A. To see if the Town will vote to authorize the Select Board to conduct the following activities for fiscal year 2021:

- A. To sell, after first giving notice of time and place of sale by posting such notices of sale in some convenient and public place in the Town 14 days at least before the sale, property taken by the Town under tax title land of low value procedure, provided the Select Board or whomever they authorize to hold such public auction, may reject any bid they deem inadequate.
- B. To apply for and accept Federal or State grants or monies as may be made available and to allow the Select Board to expend any funds received as set forth in the appropriate application.
- C. To enter into a contract with the Massachusetts Highway Department for the construction and maintenance of public highways for the ensuing year.

ARTICLE 1B. To see if the Town will authorize the various departments to receive compensation for services rendered for fiscal year 2021 as follows:

- A. The Cemetery Commissioners to dig graves and maintain the equipment and grounds in the cemeteries at a wage rate that is no less than the minimum wage.
- B. The members of the Board of Assessors to be compensated \$15 per parcel for necessary fieldwork and data collection for services rendered in connection with the revaluation and re-certification process involving one-sixth of the improved parcels in town.
- C. The members of the Board of Health, or their consultants, to receive compensation at a wage rate of \$35 per inspection or specific required activity.
- D. The members of the Planning Board, or their appointees, to receive compensation at a wage rate of \$65 per inspection.

ARTICLE 1C. To see if the Town will vote to authorize the Conservation Commission to charge a fee of \$75 for each site inspection deemed necessary by a quorum of the Commission. Fees shall be payable to the Town of Granby Conservation Commission and deposited in the Conservation Hatch Fund.

ARTICLE 1D. To see if the Town will vote to accept the following gifts in calendar year 2018 for perpetual care of cemetery lots:

Amy LeBlanc	\$1,565.
Francis M & Cheryl D Appleton	\$1,565.

Barbara K & Daniel C Rosazza	\$ 775.
Luke D Cote	\$3,145.
Mary Ann Mugnier	\$3,145.
Noreen H Clark	\$ 775.
Ann K & Leslie Rood	\$ 775.
Steven J Merrill	\$1,575.
Paul M Delp	\$3,145.
Joseph & Rene-Anne Desmarais	\$1,565.

ARTICLE 1E. To see if the Town will vote to authorize expenditures from these revolving funds for fiscal year 2021 without further appropriation:

- A. A Parks Oversight Revolving Fund from which the Parks Oversight Ad-Hoc Committee may spend \$40,000 in revolving fund monies in fiscal year 2021.
- B. A Charter Day Revolving Fund from which the Charter Day Ad-Hoc Committee may spend \$50,000 in revolving fund monies in fiscal year 2021.
- C. A Planning Board Fees Revolving Fund from which the Planning Board may spend \$50,000 in revolving fund monies in fiscal year 2021.
- D. An After School Activities Program Revolving Fund from which the Superintendent of Schools may spend \$20,000 in revolving fund monies in fiscal year 2021.
- E. A Dog Revolving Fund from which the Police Chief may spend \$13,040 in revolving fund monies in fiscal year 2021.
- F. A Library Revolving Fund from which the Library Commissioners may spend \$2,000 in revolving fund monies in fiscal year 2021.

ARTICLE 1F. To see if the Town will vote to authorize Town departments to enter into agreements in accordance with M.G.L. Chapter 40 Section 4A for the fiscal year 2021.

ARTICLE 1G. To see if the Town will vote to allow the Board of Selectmen to appoint a member of the Board of Selectmen to a position that is under the supervision of the Board of Selectmen as allowed under M.G.L. Chapter 268A Section 21A.

ARTICLE 1H. To see if the Town will vote to amend the Bylaws of The Town of Granby, Volume II, Chapter XIX Personnel Bylaw, APPENDIX D Compensation Plan Pay Schedules, and substituting a new APPENDIX D, showing the nine pay grades and ten steps to be effective July 1, 2020.

ARTICLE 1I. To see if the Town will vote to raise and appropriate the sum of \$268,769, or a greater or lesser amount, as its apportioned share of the fiscal year 2021

budget for the Pathfinder Regional Vocational Technical High School District.

ARTICLE 1J. To see if the Town will vote to appropriate as offset receipts fire permit fees in the amount of \$435, or a greater or lesser amount, for Forest Fire Warden Expense.

ARTICLE 1K. To see if the Town will vote to transfer from available funds the sum of \$278,108, or a greater or lesser amount, authorized under Chapter 291 of the Acts of 2004 for highway construction and improvements defined under Chapter 90 of the General Laws.

ARTICLE 1L. To see if the Town will vote to raise and appropriate, transfer from available funds, transfer from the stabilization fund, borrow or bond \$175,000, or a greater or lesser amount, for the purpose of funding the Town's Other Post-Employment Benefits (OPEB) liability.

ARTICLE 2

I MOVE the Town vote to transfer from Free Cash \$14,000 for the purpose of funding the purchase of storage containers.

ARTICLE 3

I MOVE the Town vote to authorize the Selectboard to grant an easement over certain Town property located at 10 MacDonald Avenue to the owner of record for the purposes of access and entering upon said property.

ARTICLE 4

I MOVE the Town vote to authorize the Selectboard to grant an easement over certain Town property located at 11 MacDonald Avenue to the owner of record for the purposes of access and entering upon said property.

ARTICLE 5

I MOVE the Town vote to rescind the acceptance of M.G.L. Chapter 48, Section 42 as voted at the July 8, 1968 Special Town Meeting.

ARTICLE 6

I MOVE the Town vote to rescind the acceptance of M.G.L. Chapter 41, Section 97A as voted at the March 12, 1974 Annual Town Meeting.

ARTICLE 7

I MOVE the Town vote to transfer from Free Cash \$150,000 for the purpose of funding tree removal.

ARTICLE 8

I MOVE the Town vote to transfer from Free Cash \$200,000 for the purpose of funding Highway Department paving operations.

ARTICLE 9

I MOVE the Town vote to transfer from Free Cash \$32,000 for the purpose of funding the cost of computers for the Police Department.

ARTICLE 10

I MOVE the Town vote to raise and appropriate \$36,800 for the purpose of funding the tuition for Smith Vocational and Agricultural High School students.

ARTICLE 11

I MOVE the Town vote to raise and appropriate \$51,345 for the purpose of funding the purchase of a marked cruiser for the Police Department.

ARTICLE 12

I MOVE the Town vote to borrow in accordance with M.G.L. Chapter 44 Section 7 Clause 1 \$220,000 for the purpose of funding the purchase of a dump truck for the Highway Department.

ARTICLE 13

I MOVE the Town vote to borrow in accordance with M.G.L. Chapter 44 Section 7 Clause 1 \$115,000 for the purpose of funding the purchase of a mower for the Public Buildings Department.

ARTICLE 14

I MOVE the Town vote to borrow in accordance with M.G.L. Chapter 44 Section 7 Clause 1 \$52,000 for the purpose of funding the purchase of a transit for the Public Buildings Department.

ARTICLE 15

I MOVE the Town vote to transfer from Free Cash \$14,800 for the purpose of funding construction at the old Library building.

ARTICLE 16

I MOVE the Town vote to transfer from Free Cash \$5,000 for the purpose of joining the Pioneer Valley Mosquito Control District.

ARTICLE 17

I MOVE the Town vote to raise and appropriate \$470,491 to operate the municipal solid waste department.

Wages	\$ 5,000
Expenses	<u>465,491</u>
	\$470,491

and that \$24,500 be raised from municipal solid waste receipts, \$112,950 be raised from Retained Earnings and \$333,041 be raised from Tax Levy.

ARTICLE 18

I MOVE the Town vote to raise and appropriate \$238,827 to operate the sewer department.

Wages	\$ 10,560
Expenses	169,967
Debt	<u>58,300</u>
	\$238,827

and that \$226,527 be raised from sewer receipts and \$12,300 be raised from Retained Earnings.

ARTICLE 19

I MOVE the Town vote to raise and appropriate \$386,878 to operate the ambulance department.

Wages	\$247,221
Expenses	73,065
Capital	13,500
Debt	<u>53,092</u>
	\$386,878

and that \$315,878 be raised from ambulance receipts and \$31,000 be raised from Retained Earnings and that the Ambulance Director's salary shall not exceed \$25,000 for FY2021.

ARTICLE 20

I MOVE the Town vote to raise and appropriate such sums of money as may be necessary to defray the expense of the Town including debt and interest for the ensuing year and to carry out any vote passed under this article.

Item	Budget
1 School Department	
Personal Services	\$6,602,670
Expenses	1,17,887
Capital Outlay	0
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	\$7,720,557
2 Same Motion	
School Department	
Transportation	\$838,838
3 Same Motion	
Moderator	
Salary	\$175
Expenses	75
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	\$250
4 Same Motion	
Selectmen	
Salary	\$9,993
Personal Services	207,554
Expenses	161,042
Capital Outlay	15,990
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	\$394,579
5 Same Motion	
Finance Committee	
Expenses	\$1,890
6 Same Motion	
Town Accountant	
Personal Services	\$30,000
Expenses	27,050
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	\$57,050
7 Same Motion	
Assessors	
Salary	\$11,442
Personal Services	29,316

	Expenses	20,511
		<u>\$61,269</u>
Item	Budget	
8	Same Motion Town Treasurer Salary Expenses	\$51,424 9,800 <u>\$61,224</u>
9	Same Motion Tax Collector Salary Personal Services Expenses	\$44,758 11,000 21,190 <u>\$76,948</u>
10	Same Motion Personnel Board Expenses	\$500
11	Same Motion Town Clerk Salary Personal Services Expenses Capital Outlay	\$56,391 22,644 2,565 0 <u>\$81,600</u>
12	Same Motion Board of Registrars Personal Services Expenses	\$2,000 38,325 <u>\$40,325</u>
13	Same Motion Board of Appeals Expenses	\$1,640
14	Same Motion Public Buildings Personal Services Expenses	\$219,341 504,767

	Capital Outlay	9,500
		<u>\$733,608</u>
Item		Budget
15	Same Motion	
	Police Department	
	Personal Services	\$1,043,087
	Expenses	59,050
	Capital Outlay	<u>1,000</u>
		\$1,093,137
16	Same Motion	
	Auxiliary Police	
	Expenses	\$1,920
17	Same Motion	
	Dispatch	
	Personal Services	\$220,882
	Expenses	<u>35,133</u>
		\$256,015
18	Same Motion	
	Fire Department	
	Personal Services	\$453,161
	Expenses	46,817
	Capital Outlay	<u>50,650</u>
		\$550,628

And that the Fire Chief Salary is not to exceed \$65,000 for FY2021.

19	Same Motion	
	Inspections Department	
	Personal Services	\$66,230
	Expenses	<u>23,201</u>
		\$89,431
20	Same Motion	
	Preventive Inspections-Board of Health	
	Personal Services	\$13,525
	Expenses	<u>3,823</u>
		\$17,348
21	Same Motion	
	Sealer of Weights & Measures	

	Expenses	\$3,700
Item	Budget	
22	Same Motion Emergency Management Expenses Capital Outlay	\$9,272 0 <hr/> \$9,272
23	Same Motion Highway Department Personal Services Expenses Maintenance of Roads Capital Outlay	\$392,879 115,950 344,100 5,000 <hr/> \$857,929
24	Same Motion Snow & Ice Control Personal Services Expenses Maintenance of Roads Capital	\$75,044 56,000 122,000 20,000 <hr/> \$273,044
25	Same Motion Cemetery Personal Services Expenses	\$23,543 3,734 <hr/> \$27,277
26	Same Motion Board of Health Salary Personal Services Expenses	\$2,955 28,319 8,484 <hr/> \$39,758
27	Same Motion Council On Aging Personal Services Expenses	\$97,334 4,300

Capital	5,644
	<u>\$107,278</u>

Item	Budget
28 Same Motion Senior Lunch Program Personal Services	\$14,924
29 Same Motion Veterans Services Personal Services Expenses	\$13,050 \$59,200 <u>\$72,250</u>
30 Same Motion Public Library Personal Services Expenses Less Grant In Aid Net Expenses	\$155,723 50,317 -9,995 <u>40,322</u> <u>\$196,045</u>
31 Same Motion Historical Commission Expenses	\$250
32 Same Motion Retirement of Debt Principal on Permanent Debt	\$514,200
33 Same Motion Interest	\$472,638
34 Same Motion Casualty & Liability Insurance	\$250,016
35 Same Motion County Retirement	\$1,206,423
36 Same Motion Workers Compensation	\$169,643
37 Same Motion	

Council of Governments		\$0
Item		Budget
38	Same Motion Unemployment Compensation	\$52,568
39	Same Motion Group Health/Life Insurance	\$1,543,187
40	Same Motion Reserve Fund	\$130,000
TOTAL BUDGET		\$18,019,159

ARTICLE 21

I MOVE the Town vote to transfer from the Capital Equipment Needs Stabilization Fund \$99,200 for the purpose of reducing the funding from tax levy for the fiscal year 2021 appropriations.

ARTICLE 22

I MOVE the Town vote to transfer from account #30-122-5801-000 Bond Premiums To Be Applied \$13,306.98 for the purpose of reducing the funding from tax levy for the fiscal year 2021 appropriations.

ARTICLE 23

I MOVE the Town vote to transfer from Free Cash \$1,081,950 for the purpose of reducing the funding from tax levy for the fiscal year 2021 appropriations.

ARTICLE 24

I MOVE the Town vote to assess the amounts raised and appropriated under these articles and warrants on the estates and personal property of the Town of Granby.